

Nueces County ESD#2
(Padre only) Lifeguard Annual Cost

Full time Deputy Chief	\$28,000.00	\$28,000.00
Part time supervisors (2)	\$18.00	\$27,360.00
Tower guards (10)	\$16.00	\$115,200.00
Emp. Insurance (1)		\$2,500.00
Retirement (1)		\$3,000.00
Workmans comp		\$20,000.00
Payroll taxes		\$20,000.00
Maintenance cost		\$3,000.00
Admin Cost		\$15,000.00
Fuel		\$3,000.00
Property Insurance		\$4,000.00
<p style="text-align: center;">Operations March 1 to March 28th May 17 to Sept 6th 19 weeks total</p>		
TOTAL		\$241,060.00