

Nueces County ESD#2
 Lifeguard Annual Cost

Full time Deputy Chief	\$40,000.00	\$40,000.00
Part time supervisors (4)	\$18.00	\$54,720.00
Tower guards (20)	\$16.00	\$230,400.00
Emp. Insurance (1)		\$2,500.00
Retirement (1)		\$3,000.00
Workmans comp		\$40,000.00
Payroll taxes		\$40,000.00
Maintenance cost		\$6,000.00
Admin Cost		\$15,000.00
Fuel		\$6,000.00
Property Insurance		\$8,000.00
<p>Operations March 1 to March 28th May 17 to Sept 6th 19 weeks total</p>		
TOTAL		\$445,620.00