

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor



DATE: July 21, 2021

RE: Budget Change Order #17

## FY 2020 - 2021

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1122 Grants Administration</u></b>			
5210 - Office Expense & Supplies	1,500		
5410 - Other Services & Charges	500		
5540 - Travel Expense		2,000	
	<u>2,000</u>	<u>2,000</u>	<u>0</u>
<b><u>3890 Medical Examiner</u></b>			
5123 - Salaries - Regular		39,530	
5125 - Salaries - Overtime	7,300		
5126 - Salaries - Temporary	32,230		
	<u>39,530</u>	<u>39,530</u>	<u>0</u>
<b><u>6210 Family &amp; Consumer Sciences</u></b>			
5241 - Gasoline & Fuel	500		
5540 - Travel Expense		500	
	<u>500</u>	<u>500</u>	<u>0</u>
<b>Grand Total General Fund</b>	<b><u>42,030</u></b>	<b><u>42,030</u></b>	<b><u>-</u></b>
 <b><u>Stadium &amp; Fairgrounds Fund</u></b>			
<b><u>0141 Fairgrounds &amp; Stadium</u></b>			
5220 - Food & Kitchen Expense	1,587		
5241 - Gasoline & Fuel	1,058		
5610 - Capital Outlay		2,645	
	<u>2,645</u>	<u>2,645</u>	<u>0</u>
<b>Grand Total Stadium &amp; Fairgrnds</b>	<b><u>2,645</u></b>	<b><u>2,645</u></b>	<b><u>-</u></b>