



Nueces County, Texas Budget Transfer Form

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NUECES COUNTY AUDIT
21 JUN 30 AM 8:16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1122 Department Name: Grants Administration
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5210	Office Expense and Supplies	\$1,500.00	
5410	Other Services & Charges	\$500.00	
5540	Travel		\$2,000.00
TOTALS			

This budget transfer is necessary to:

Cover anticipated office supplies needed from now until the end of the fiscal year as well as any additional public notices necessary between now and the end of the fiscal year. The Army's Civil Affairs mission through the Innovative Readiness Training (IRT) program caused an increase in office supply expenses as our office provided, not only our copy machine, but the paper, pens, notebooks, as well as a cell phone for the mission.

Contact Person: Natalie Eckstrom

Telephone No: Ext. 0372

Marcelm Bedie
Signature of Official/Dept. Head

06/29/2021
Date

Recommended by: Risa A. Davis
County Auditors Office Date 07/13/21

Budget Change Order BCO 17

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas
Budget Transfer Form

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JUL 07 2021

The Honorable Commissioner's Court:

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 3890 Department Name: Medical Examiner
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
512 5125	Salaries - Overtime	7,300	
513 5126	Salaries - Temporary	32,230	
511 5123	Salaries - Regular		39,530
TOTALS		<u>39,530.00</u>	<u>39,530</u>

This budget transfer is necessary to: ME Investigator
on-going vacancy of (Deputy Medical Examiner) needed
to cover cost of temp Medical Examiner. During vacancy
of ME Investigator temp ME Investigators were used to
cover open shifts therefore use of OT was necessary as
they were working over 40 hour shifts

Contact Person: Minnie Rios Telephone No: 984-4814

Shaker
Signature of Official/Dept. Head Date: 7/7/2021

Recommended by: Rose A. Davis Date: 07/07/21
County Auditors Office Budget Change Order BCO 17

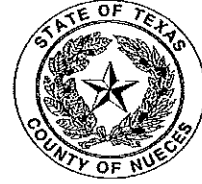
Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____

Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)



3890

Dept No.

Medical Examiner's Office

Dept Name

Calculation of Available Salaries

As of 7/9/2021

(Per Account Summary or GLIQBA Reports)

Bi-weekly

7.0

X

25,318.44

(Pay Periods Remaining)

(Amount per Pay Period)

Available Budget Balance-Salaries \$ 273,185

Projected Salaries Needed (177,229)

Funds Available 95,956

Budget Amendment Transfers-out requested (39,530)

Funds available after transfer \$ 56,426

Calculation of Available Employee Benefits

As of _____

(Per Account Summary or GLIQBA Reports)

payperiods with insurance

X

pay periods w/o insumace

X

(Pay Periods Remaining)

(Amount per Pay Period)

Available Budget Balance-Benefits \$ _____

Projected Benefits Needed (_____)

Funds Available 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ 0

Lisa Davis, Budget Accountant

Prepared by

07/09/21

Date

Department Head

Date

Reviewed By (County Auditor)

Date

Co Auditor/Commissioners Court Admin

Date

