

Recommended
C.O. Project Change Order

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1901 General Capital Projects	Increase	Decrease	
19010100 Misc. Capital Projects		24,930.00	
19010101 Summer Temporary Generator	24,930.00		New Project
	<u>24,930.00</u>	<u>24,930.00</u>	

NRG - Engineering - Proposal P-21061
Electrical On-Line Development
Necessary to hook up temporary
generator and will translate for use with
permanent generators

PK

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2019 Tax Notes - Road Projects	Increase	Decrease	
19195006 Road Improvements - Comms. Pct 2		18,468.00	
19195009 CR18 Bridge Replacement	18,468.00		New Project
	<u>18,468.00</u>	<u>18,468.00</u>	

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Interlocal Agreement - CCT 4/20/21
NC and Drainage District #2
Engineering & Design Services
associated with replacement
of the bridge

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2016 CO's (1921) - Commisioner Pct 4	Increase	Decrease
19217000 Commissioner Pct 4 - Unallocated		79,258.00
1921xxxx IB Magee Park Building	79,258.00	
	<u>79,258.00</u>	<u>79,258.00</u>

New Project

19217012

IB Magee Park Building
 New Project authorized CPBCO #94
 Reallocation for total projected costs
 4/28/21 per email -Commissioner Chesney

Total Project Budget - \$186,014.13
 2015 CO's (19197012) - \$106,756.13
 2016 CO's (1921xxxx) - \$79,258.00

BC *[Signature]*
R. Chesney
4-27-21

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2019 Tax Notes	Increase	Decrease
19231007 Exterior Courthouse Remediation	111,543.50	
19239009 CR77 from FM2826 to CR30 (CDBG) - (Pct 3)		68,938.50
19239010 CR69 from CR52 to CR48 (CDBG) - (Pct 1)		42,605.00
	111,543.50	111,543.50

LAN - First Amended Work Authorization #1
Approved CCT 3/24/2021
CDBG Road Projects - 100% Grant Funded
Reallocate budget to Ext CtHse Remediation
for Project Management Services