

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: April 28, 2021



RE: Budget Change Order #12

**FY 2020 - 2021**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1240 Information Technology</u></b>			
5240 - M&R - Equip and Vehicle	6,000		
5260 - M&R - Building and Grounds		6,000	
	<u>6,000</u>	<u>6,000</u>	<u>0</u>
<b><u>3830 Constable Pct.3</u></b>			
5241 - Gasoline & Fuel		1,411	
5300 - Professional Services	1,411		
	<u>1,411</u>	<u>1,411</u>	<u>0</u>
<b><u>3850 Constables Pct. 5</u></b>			
5220 - Food & Kitchen Expense	56		
5241 - Gasoline & Fuel		4,276	
5300 - Professional Services	3,128		
5410 - Other Services & Charges	1,092		
	<u>4,276</u>	<u>4,276</u>	<u>0</u>
<b>Grand Total General Fund</b>	<b><u><u>11,687</u></u></b>	<b><u><u>11,687</u></u></b>	<b><u><u>-</u></u></b>