

DISTRICT CLERK - 3530

# of positions	PayGr. / Step		Annual Cost
-1	17/01	Senior Admin Clerk	-32,281.60
1	13/01	Senior Clerk	30,700.80
-1	18/06	Court Clerk Attorney General	-40,164.80
1	20/06	Supervisor II	41,849.60

Total Salary Increase for New Personnel 104.00

Estimated Benefits (FICA, Medicare, Retirement and Unemployment) Increase for New Personnel (22.11%) 22.99

Total Additional Costs for New Personnel 126.99