

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: November 16, 2020



RE: Budget Change Order #03

**FY 2020 - 2021**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1520 Bishop Bldg</u></b>			
5410 - Other Services & Charges	600		
	<u>600</u>	-	<u>600</u>
<b><u>1570 Building Superintendent</u></b>			
5260 - M&R - Building and Grounds		600	
	-	<u>600</u>	<u>(600)</u>
<b><u>4300 Social Mental Services</u></b>			
5342 - Appointed Attorney Fees		21,286	
5469 - Alcohol & Drug Rehab Center	5,000		
5470 - Council on Alcohol & Drug Abuse	21,286		
5485 - Palmer Drug Abuse		5,000	
	<u>26,286</u>	<u>26,286</u>	<u>0</u>
<b>Grand Total General Fund</b>	<b><u>26,886</u></b>	<b><u>26,886</u></b>	<b><u>-</u></b>