



Children's Advocacy Center of the Coastal Bend

"Where the hurting stops and the healing begins"

5959 S. Staples St., Ste. 228 Corpus Christi, Texas 78413
(361) 855-9058-office (361) 854-2594-fax www.coastalbendcac.org

October 5, 2020

Board of Directors

Terry Mendez
Board President

Ashley Wells
Vice President

Dr. Cam Cramer
Treasurer

Barbara Ellis
Secretary

Eduardo Gomez
Immediate Past President

Ambar Qureshi

Dr. Samantha Mendoza

Sonja Eddleman

Carlos Vela

Kristen Barnebey

Rene Cervantes

Dr. Maresh-Fuehrer

Evelyn Ferrer

Claudia Mostaghasi

Christin Chapa

Margie Flores

Lt. Bradley Pici

Barbara Canales, Nueces County Judge
901 Leopard, Suite 303
Corpus Christi, TX 78401

Dear Judge Canales,

On behalf of the Board of Directors and Staff of the Children's Advocacy Center of the Coastal Bend (CACCB), I would like to extend our deepest gratitude for the generous contribution of \$10,000. This year, more than ever, the monies allocated to the CACCB provided tremendous assistance due to the unforeseen expenses related to COVID-19. Below is the final breakdown for the funds, which was spent according to the terms of our agreement.

Fringe Benefits: \$2,079.69
Salaries: \$1,637.37
Training: \$840.00
Supplies: \$335.29
Other Operating Expenses: \$5,107.65

During the time of October 1, 2019 – September 30, 2020, the CACCB directly worked with 1,462 children who were reported victims of abuse and/or neglect. The CACCB also provided victim services to 810 families and delivered more than 900 Trauma Focused Therapy sessions, all at no cost to the families. The efforts extended by the CACCB are done so to help reduce trauma in children associated with abuse and equip them with skills that assist in the healing process.

The funding received from your courts allow us to continue the important work that we do and fight for the rights of abused children right here in Nueces County.

Should you have any questions or need additional information please do not hesitate to contact me at 361-855-9058, extension 6.

Sincerely,

Clarissa Mora

Clarissa Mora, Executive Director

FY 19/20
Family Protection
Fee Report

\$10,000
FPF - FY
19/20 Allocation

RECEIVED

JCM OCT - 6 2020

Nueces County
Commissioners Court
Administration

Children's Advocacy Center of the Coastal Bend
Profit & Loss
 October 2019 through September 2020

	Oct '19 - Sep 20
Ordinary Income/Expense	
Income	
4000 · Contributions	10,000.00
Total Income	10,000.00
Gross Profit	10,000.00
Expense	
6020 · Co Pd Ins/Employee Benefits	
6021 · Retirement	229.84
6020 · Co Pd Ins/Employee Benefits - Other	1,849.85
Total 6020 · Co Pd Ins/Employee Benefits	2,079.69
6030 · Bank & Credit Card Fees	109.61
6040 · Insurance Exp	
6041 · Liability Insurance	53.07
Total 6040 · Insurance Exp	53.07
6050 · Security Exp	151.15
6060 · Telephone Exp	
6061 · Cell Phone Allowance	22.50
6060 · Telephone Exp - Other	110.60
Total 6060 · Telephone Exp	133.10
6070 · Training & Seminars	840.00
6090 · Office supplies Exp	335.29
6095 · Printing Exp	34.16
6110 · Software Exp	2,180.44
6130 · Professional & Legal Exp	858.65
6140 · Repairs & Maint Exp	222.93
6170 · Rent	1,138.76
6220 · Postage Exp	2.49
6230 · Testing & Screening	1.26
6290 · Equipment Lease Exp	60.84
6500 · Salaries & Wages	1,637.37
6560 · Payroll Expenses	124.85
6565 · Payroll Prep Fees	30.04
6620 · Other Exp Shredding	6.30
Total Expense	10,000.00
Net Ordinary Income	0.00
Net Income	0.00