



Children's Advocacy Center of the Coastal Bend

"Where the hurting stops and the healing begins"

5959 S. Staples St., Ste. 228 Corpus Christi, Texas 78413
(361) 855-9058-office (361) 854-2594-fax www.coastalbendcac.org

October 9, 2020

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Barbara Canales, Nueces County Judge
901 Leopard, Suite 303
Corpus Christi, TX 78401

Dear Judge Canales,

On behalf of the Board of Directors and Staff of the Children's Advocacy Center of the Coastal Bend (CACCB), I would like to extend our deepest gratitude for the generous contribution of \$1,500. This year, more than ever, the monies allocated to the CACCB provided tremendous assistance due to the unforeseen expenses related to COVID-19. Below is the final breakdown for the funds, which was spent according to the terms of our agreement.

Fringe Benefits: \$139.55

Salaries: \$1,360.45

Total Expenditures: \$1,500

During the time of October 1, 2019 – September 30, 2020, the CACCB directly worked with 1,462 children who were reported victims of abuse and/or neglect. The CACCB also provided victim services to 810 families and delivered more than 900 Trauma Focused Therapy sessions, all at no cost to the families. The efforts extended by the CACCB are done so to help reduce trauma in children associated with abuse and equip them with skills that assist in the healing process.

The funding received from your courts allow us to continue the important work that we do and fight for the rights of abused children right here in Nueces County.

Should you have any questions or need additional information please do not hesitate to contact me at 361-855-9058, extension 6.

Sincerely,

Clarissa Mora

Clarissa Mora, Executive Director

*FY 19/20
Outside Agency
Report*

*\$1,000 - County Judge
\$ 500 - Commissioner
\$1,500 Pct. 3*

RECEIVED

OCT 12 2020 JEM

Nueces County
Commissioners Court
Administration

11:16 AM

10/12/20

Accrual Basis

Children's Advocacy Center of the Coastal Bend

Profit & Loss

October 2019 through September 2020

	<u>Oct '19 - Sep 20</u>
Ordinary Income/Expense	
Income	
4000 · Contributions	1,500.00
Total Income	<u>1,500.00</u>
Gross Profit	1,500.00
Expense	
6020 · Co Pd Ins/Employee Benefits	
6021 · Retirement	36.56
Total 6020 · Co Pd Ins/Employee Benefits	36.56
6500 · Salaries & Wages	1,360.45
6560 · Payroll Expenses	102.99
Total Expense	<u>1,500.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>