

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: November 04, 2020

RE: Budget Change Order #02



FY 2020 - 2021

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1565 Medical Examiner Building</u>			
5210 - Office Expense & Supplies	8,700		
	<u>8,700</u>	-	<u>8,700</u>
<u>1570 Building Superintendent</u>			
5260 - M&R - Building and Grounds		8,700	
	-	<u>8,700</u>	<u>(8,700)</u>
<u>1760 Robstown Community Building</u>			
5240 - M&R - Equip and Vehicle	4,000		
5260 - M&R - Building and Grounds		4,000	
	<u>4,000</u>	<u>4,000</u>	<u>0</u>
<u>3820 Constable Pct.2</u>			
5240 - M&R - Equip and Vehicle		3,960	
5300 - Professional Services	3,960		
	<u>3,960</u>	<u>3,960</u>	<u>0</u>
Grand Total General Fund	<u>16,660</u>	<u>16,660</u>	<u>-</u>