

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: October 21, 2020

RE: Budget Change Order #01

FY 2020 - 2021

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1240 Information Technology</u>			
5180 - Other Personnel Expense	30,335		
5240 - M&R - Equip and Vehicle		30,335	
	<u>30,335</u>	<u>30,335</u>	<u>0</u>
 Grand Total General Fund	 <u>30,335</u>	 <u>30,335</u>	 <u>-</u>