



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 1240 Department: **Information Technology**

(Please prepare a separate request for each department)

ROD

Budget Category	Account Name	Increase To	Decrease From
5257 - Mainframe Hardware Maintenance			\$30,335.00
5240 - maint. & repair - Equip & Vehicles			
5180 - Other Personnel Expense		\$30,335.00	
		\$30,335.00	\$30,335.00

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other This is the 1 month quote to fill our empty position titled Data Center Specialist. We have been without this position for too long and candidates of the last two job

Discussion: postings did not have the specific qualifications needed to hit the ground running in this pandemic

[Signature]
Signature of Official/Dept. Head

10/8/2020

Date

Recommended by: *[Signature]* 10/13/20
County Auditors Office

Budget Change Order # BCO 81

Notification of Commissioners Court Action

Approved by the Commissioner's Court on _____

Revised by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office