



Code	Customer	Contract #	Application	Qty	Annual		Monthly
					1/1/19-12/31/19	1/1/20-12/31/20	1/1/20-12/31/20
6074LG	Nueces County, TX	26700	Superior Fusion Proprietary	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP ONESolution	1	\$ 224,918.28	\$ 240,662.56	\$ 20,055.21
6074LG	Nueces County, TX	130661-2	ASP ONESolution	1	\$ 6,256.80	\$ 6,694.78	\$ 557.90
6074LG	Nueces County, TX	130661-2	ASP - ONESolution - Applicant On-Line	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-2	ASP - ONESolution Personnel Action Forms	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-2	ASP - ONESolution - Stores Inventory	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Financial Core (IFAS)	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - Cognos BI Base Bundle	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP-OneSolution Accounts Payable w/Bank Reconciliation	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Budget Item Detail	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - ONESolution - Cash Receipts	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Click, Drag & Drill	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Documents OnLine	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Easy Laser Forms	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - ONESolution - Employee On-line	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP-OneSolution Fixed Assets	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP-OneSolution General Ledger	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OS Global Core - IFAS	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - ONESolution - Grants Management	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Human Resources	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP-OneSolution Job/Project Ledger	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Payroll	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Position Budgeting	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - OneSolution Purchasing	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP - Cognos BI Advanced Business Author	1	\$ -	\$ -	\$ -
6074LG	Nueces County, TX	130661-1	ASP Blended Web Learning	1	\$ -	\$ -	\$ -
Total					\$ 231,175.08	\$ 247,357.34	\$ 20,613.11

Year	Month	Contract Number				Total
		130661-1	130661-2	130661-4	130661-5	
2020	October	18,743.19	521.40			19,264.59
2020	November	18,743.19	521.40			19,264.59
2020	December	18,743.19	521.40			19,264.59
2021	January	20,055.21	557.90	6,168.71	10,687.46	37,469.28
2021	February	20,055.21	557.90			20,613.11
2021	March	20,055.21	557.90			20,613.11
2021	April	20,055.21	557.90			20,613.11
2021	May	20,055.21	557.90			20,613.11
2021	June	20,055.21	557.90			20,613.11
2021	July	20,055.21	557.90			20,613.11
2021	August	20,055.21	557.90			20,613.11
2021	September	20,055.21	557.90			20,613.11
Total						260,167.94

Code	Customer	Contract #	Application	Qty	1/1/19-12/31/19	1/1/20-12/31/20
6074LG	Nueces County, TX	130661-4	ASP ONESolution	1	\$ 5,874.96	\$ 6,168.71
6074LG	Nueces County, TX	130661-4	ASP - OneSolution Procurement Card	1	\$ -	\$ -
Total					\$ 5,874.96	\$ 6,168.71

Code	Customer	Contract #	Application	Qty	1/1/19-12/31/19	1/1/20-12/31/20
6074LG	Nueces County, TX	130661-5	Cognos DM: Base Bundle for ONESolution	1	\$ -	\$ -
6074LG	Nueces County, TX	130661-5	Cognos DM Standard User Bundle	1	\$ -	\$ -
6074LG	Nueces County, TX	130661-5	ASP ONESolution	1	\$ 10,178.53	\$ 10,687.46
Total					\$ 10,178.53	\$ 10,687.46

4/25/19 Prepared by JB
4/25/19 Sent to Harry Horak

NOTES:
 An estimated 7% increase has been applied to your maintenance support for 2020. Once determined, the fees will be adjusted. Please budget accordingly.
 Increases are limited to 5%.
 Please note the above fees provided are an estimate only and that rounding issues do occur so actual fees invoiced could be slightly different.