

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor



DATE: July 15, 2020

RE: Budget Change Order #17

**FY 2019 - 2020**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1122 Grants Administration</u></b>			
5210 - Office Expense & Supplies	242		
5540 - Travel Expense		242	
	<u>242</u>	<u>242</u>	<u>0</u>
<b><u>1190 County Clerk Elections</u></b>			
5210 - Office Expense & Supplies		300	
5517 - Copier/Print Shop Expenses	300		
	<u>300</u>	<u>300</u>	<u>0</u>
<b><u>1500 Mechanical Maintenance</u></b>			
5240 - M&R - Equip and Vehicle	3,500		
	<u>3,500</u>	<u>-</u>	<u>3,500</u>
<b><u>1570 Building Superintendent</u></b>			
5260 - M&R - Building and Grounds		5,000	
	<u>-</u>	<u>5,000</u>	<u>(5,000)</u>
<b><u>1600 Pct. 3 Yard Building</u></b>			
5240 - M&R - Equip and Vehicle	1,500		
	<u>1,500</u>	<u>-</u>	<u>1,500</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>3621 Justice of the Peace Pct. 2-1</u></b>			
5125 - Salaries - Overtime			
5126 - Salaries - Temporary	412		
5210 - Office Expense & Supplies	1,200		
5260 - M&R - Bldgs & Grounds	336		
5540 - Travel Expense		1,948	
	<u>1,948</u>	<u>1,948</u>	<u>0</u>
<b>Grand Total General Fund</b>	<b><u>7,490</u></b>	<b><u>7,490</u></b>	<b><u>-</u></b>

**Coastal Parks**

**0180 Coastal Parks**

5510 - Other Expenses		250	
	-	<u>250</u>	<u>(250)</u>

**0181 Beach Improvement**

5126 - Salaries - Temporary		500	
5210 - Office Expense & Supplies	100		
5350 - Reserve Appropriations		100	
	<u>100</u>	<u>600</u>	<u>(500)</u>

**0182 Pier Fund**

5125 - Salaries - Overtime	500		
5510 - Other Expenses	250		
	<u>750</u>	<u>-</u>	<u>750</u>

<b>Grand Total Coastal Parks Fund</b>	<b><u>850</u></b>	<b><u>850</u></b>	<b><u>-</u></b>
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