

## Nueces County Daily Burn Rate

	05/19/20 Prior Daily Report Totals	Daily Activity	05/20/20 Cumulative Daily Report Totals
Personnel Costs	358,040.64	15,667.35	373,707.99
Overtime Costs	143,735.61	6,110.38	149,845.99
P-Card Transactions	116,148.98	4,799.80	120,948.78
Stores Inventory Disbursements	22,635.54	10,345.16	32,980.70
Purchasing Dept	<u>182,541.11</u>	<u>100,500.00</u>	<u>283,041.11</u>
 Total Nueces County	 <u><u>823,101.88</u></u>	 <u><u>137,422.69</u></u>	 <u><u>960,524.57</u></u>
 Other Governments Within Nueces County			
Annville Fire Department			11,637.73
City of Robstown			6,349.61
City of Corpus Christi			1,375,806.26
			<u>1,393,793.60</u>
 Total Burn Rate			 <u><u>2,354,318.17</u></u>