

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: May 27, 2020

RE: Budget Change Order #14



FY 2019 - 2020

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1250 County Auditors</u>			
5126 - Salaries - Temporary	8,800		
5540 - Travel Expense		8,800	
	<u>8,800</u>	<u>8,800</u>	<u>0</u>
<u>1490 CSCD Building</u>			
5210 - Office Expense & Supplies	1,000		
5217 - Postage	4,000		
5233 - Electricity		4,000	
	<u>5,000</u>	<u>4,000</u>	<u>1,000</u>
<u>1500 Mechanical Maintenance</u>			
5125 - Salaries - Overtime	1,000		
	<u>1,000</u>	<u>-</u>	<u>1,000</u>
<u>1570 Building Superintendent</u>			
5260 - M&R - Building and Grounds		2,500	
	<u>-</u>	<u>2,500</u>	<u>(2,500)</u>
<u>1580 Welfare Building - Robstown</u>			
5210 - Office Expense & Supplies	500		
	<u>500</u>	<u>-</u>	<u>500</u>
<u>3700 Sheriff</u>			
5300 - Professional Services	5,000		
5410 - Other Services & Charges		5,000	
	<u>5,000</u>	<u>5,000</u>	<u>0</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>3810 Constable Pct. 1</u>			
5240 - M&R - Equip and Vehicle	5,000		
5241 - Gasoline & Fuel		5,000	
	<u>5,000</u>	<u>5,000</u>	<u>0</u>
 Grand Total General Fund	 <u>25,300</u>	 <u>25,300</u>	 <u>-</u>

Inland Parks

0170 Inland Parks

5125 - Salaries - Overtime	10,000		
5260 - M&R - Bldgs & Grounds		10,000	
Grand Total Inland Parks Fund	<u>10,000</u>	<u>10,000</u>	<u>-</u>