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C.O. Project Change Order

NUECES COUNTY AUDITOR

General Capital Projects (1901)	Increase	Decrease	
19012700 Major Capital Project Contingency		-255,000.00	
19012701 Def Eco Adj Asst Grant (DEAAG)	<u>255,000.00</u>		New Project
	<u>255,000.00</u>	<u>-255,000.00</u>	

DEAAG Application for NAS - CC  
Resolution authorizing Submission  
CCT 2/26/20 Agenda Item 3P

*E.C.*

*Y*  
*3-2-20*

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2016 CO's (1921) - Commisioner Pct 2	Increase	Decrease
19215000 Commissioner Pct 2 - 2016 CO's Unallocated		9,540.00
19215002 Fence at 5655 Bush Road Facility	9,540.00	
	<u>9,540.00</u>	<u>9,540.00</u>

**Jose Lenis - Proposal**

1400' Temporary Chain Link Fence  
Proposal dated 2/19/20

Previous Proposal dated 1/27/20  
325' Fence will be permanent structure

*S.C.*

*Jose  
3-2-20*

*SS 2/28/20*

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19230000 *REC*

**2019 Tax Notes - IT Projects**  
**Software As A Service (SAAS) - (PW-20-04)**

~~49234000~~ 2019 Tax Notes Unallocated

19238001 Software As A Service (SAAS)

Increase	Decrease
	-52,097.58
<u>52,097.58</u>	
<b>52,097.58</b>	<b>-52,097.58</b>

**CCT 2/26/2020 - Agenda Item # 3E**  
**Granicus Software - 3 Yr Agreement**  
**Boards and Commissions**  
YR 1 - FY19/20 - \$18,225  
YR 2 - FY20/21 - \$16,686  
YR 3 - FY21/22 - \$17,186.58

**CIP - Project - PW-20-04**

RECAP: SAS Project (#19238001)

**SHI Govt Solutions (CCT 1/8/20)**

Policy Management Software

\$ 65,001.00

**Granicus (CCT 2/26/20)**

Boards and Commissions

\$ 52,097.58

2019 Tax Notes - Project Budget

\$ 117,098.58

*B.C.*

*[Signature]*  
2/28/2020  
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2019 Tax Notes  
Law Enforcement - (LE-20-05)

Increase	Decrease
	-110,241.50
110,241.50	
<b>110,241.50</b>	<b>-110,241.50</b>

19230000 2019 Tax Notes Unallocated  
19238502 Body Cameras & Tasers - Law Enforcement

**Axon Enterprise Inc - Agenda Item 3.O.**

**5 Yr Total - \$325,973.50**

**YR1 - \$182,741.50**

**Body Cameras (50) - 5 Yr Total - \$186,813.50**

**Yr1 - \$139,581.50 (19238502)**

**Yr2-Yr5 -\$47,232 (19238502)**

**Yr2-Yr5 -\$11,808 - Const 1-5 Bdgt - \$2,361.60 Per Year**

**Tasers (50) - 5 Yr Total - \$139,160**

**Yr1 - \$43,160 (19238502)**

**Yr2-Yr5 -\$96,000 Total Cost - \$24,000 per year**

**Const 1-5 Bdgt - \$4,800 Per Year**

**CPBCO #78 - CCT 1/22/20 - \$72,500**

**CBCO #81 - CCT 3/11/20 - \$110,241**

*OK  
2/22/20*

*B.C.  
[Signature]*

*2/28/2020*

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2016 CO's (1921) - Commisioner Pct 4	Increase	Decrease	
19217000 Commissioner Pct 4 - 2016 CO's Unallocated		-15,277.40	
19217003 Mobile Message Board	15,277.40		New Project
	<u>15,277.40</u>	<u>-15,277.40</u>	

**TAPCO - Quote**

Solar Message Board - for Beach Safety  
44" H x 77" W, Full Matrix Model SMC 5000  
Compact Message Center Trailer, 850 lbs  
TXMAS Contract #8-78040

*2/13/20  
ac*

*z.c.*  
*3-2-20*