

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: February 12, 2020

RE: Budget Change Order #07

FY 2019 - 2020

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1125 Risk Management</u>			
5123 - Salaries - Regular	1,709		
5131 - Salaries - Longevity	630		
5150 - Employee Benefits		4,406	
5300 - Professional Services	5,567		
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		3,500	
	<u>7,906</u>	<u>7,906</u>	<u>0</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		2,093	
<u>1130 County Attorney</u>			
5316 - Westlaw Internet Services	1,638		
<u>3305 Title IV-D Court</u>			
5316 - Westlaw Internet Services	10		
<u>3110 County Court at Law 1</u>			
5316 - Westlaw Internet Services	11		
<u>3130 County Court at Law 3</u>			
5316 - Westlaw Internet Services	11		
<u>3140 County Court at Law 4</u>			
5316 - Westlaw Internet Services	11		
<u>3310 28th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3320 94th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3330 105th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3340 117th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3350 148th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3360 214th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3370 319th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3380 347th District Court</u>			
5316 - Westlaw Internet Services	11		
<u>3520 District Attorney</u>			
5316 - Westlaw Internet Services	324		
	<u>2,093</u>	<u>2,093</u>	<u>0</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>3720 Jail</u>			
5210 - Office Expense & Supplies		3,000	
5260 - M&R - Bldgs & Grounds	3,000		
	<u>3,000</u>	<u>3,000</u>	<u>0</u>
<u>3890 Medical Examiner</u>			
5240 - M&R - Equip and Vehicle	1,848		
5260 - M&R - Bldgs & Grounds			
5300 - Professional Services		1,848	
	<u>1,848</u>	<u>1,848</u>	<u>0</u>
<u>4300 Social Mental Services</u>			
5469 - Alcohol & Drug Rehab	10,000		
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		10,000	
	<u>10,000</u>	<u>10,000</u>	<u>0</u>
<u>6310 County Library</u>			
5210 - Office Expense & Supplies		1,000	
5300 - Professional Services	1,775		
5410 - Other Services & Charges		2,000	
5540 - Travel Expense	1,225		
	<u>3,000</u>	<u>3,000</u>	<u>0</u>
Grand Total General Fund	<u>27,847</u>	<u>27,847</u>	<u>-</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>Law Library Fund</u>			
<u>0150 Law Library</u>			
5210 - Office Expense & Supplies		870	
5240 - M&R - Equip and Vehicles	870		
Grand Total Law Library Fund	<u>870</u>	<u>870</u>	<u>-</u>