

Recommended
C.O. Project Change Order

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Ref#A

General Capital Projects (1901)	Increase	Decrease	
19012700 Major Capital Project Contingency		-109,178.65	
19014800 Central Jury Room Upgrades	49,891.10		New Project
19014900 Library Technology Upgrades	59,287.55		New Project
	<u>109,178.65</u>	<u>-109,178.65</u>	
<p>Central Jury Room - \$49,891.10 Global Seating Replacement Gateway Printing & Office Supply</p>			
<p>Library Technology Upgrades - \$59,287.55 Insight - \$21,123.53 (Infrastructure) CDW-G - \$32,064.02 (IT Equipment) Insight - \$1,580.00 (IT Equipment) Dell - \$4,520.00 (IT Eqpt Law Library)</p>			

Ref#B

General Capital Projects (1901)	Increase	Decrease	
19010900 Capital Project Fund (Pct 4)		-65,250.00	
19010901 I. B. Magee Park - Management Services	65,250.00		New Project
	<u>65,250.00</u>	<u>-65,250.00</u>	
<p>CCT 11/20/19 Item 4A12 - \$65,250.00 P&M Commercial Operations, L LC Construction/Project Management Services</p>			

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1-14-20

PBC078 Ref#s A & B

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General Capital Projects (1901)	Increase	Decrease
19010900 Capital Project Fund (Pct 4)		-483.93
19010401 I.B. Magee Park	483.93	
	<u>483.93</u>	<u>-483.93</u>
Pcard Charges - Office Expenses		
Digital Prints; Construction & Final Plans		

ac 1/14/2020

S.C.

PBC078 Ref# C

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2015 CO's (1919) - Commissioner Pct 4	Increase	Decrease
19197005 Parker Pool-Flour Bluff		-0.50
19197001 I. B Magee Park	0.50	
	<u>0.50</u>	<u>-0.50</u>

Reconcile Budget Shortage

ae 1/14/2020

*B.C.
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1-14-20*

PBCO 78 Ref# 1

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2017 JAN 15 3:15 PM

2016 CO's (1921) - Commisioner Pct 2	Increase	Decrease	
19215000 Commissioner Pct 2 - 2016 CO's Unallocated		41,240.00	
19215001 Tierra Grande Drainage Study	41,240.00		New Project
	<u>41,240.00</u>	<u>41,240.00</u>	

New Project created by Auditors Office
International Consultants - PO# 362971

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PBCO78 Ref#E

**Recommended
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2019 JAN 15 10:13
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2019 Tax Notes - Cthse/Jail - Chillers		Increase	Decrease
19230000	2019 Tax Note Unallocated		-128,949.00
19231001	Courthouse/Jail Chiller Replacement Project	128,949.00	
		<u>128,949.00</u>	<u>-128,949.00</u>

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Malek Inc. - CCT 1-22-2020 - \$177,949
 Good Buy Purchasing Co-Operative #19-20 7D000
 Co-Operative No. -19-20 7D000

Temporary Water Chiller Rental - \$47,165
 One (1) 400-Ton Air Cooled WCU
Additional Cost for Storage - \$18,592
 \$4,648.00 cost per week (4 Weeks) estd.
Additional Cost to connect piping and electrical - \$112,192
 \$7,012.00 cost per week (16 Weeks) estd.

OK
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Malek Inc. - 12/16/19 - \$49,000 - PO#366190
 Emergency Mobilization & Installation of a
 Temporary 400 Ton Chiller for the Courthouse
 \$128,949 net funds needed for PBCO

PBCO 78 Ref #F

1/14/2020

2019TAXNotes - Chillers 19231001

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700 JAN 15 2018

**2019 Tax Notes - PW-20-01
County Courthouse Improvements**

	Increase	Decrease	
19230000 2019 Tax Note Unallocated		-213,709.71	
19231006 Exterior Ct House Repairs - Safety Measures	190,244.71		New Project
19231007 Exterior Courthouse Remediation	23,465.00		New Project
	213,709.71	-213,709.71	

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CCT 1/22/2020 - \$213,709.71

Castro Roofing

TIPS/TAPS Agreement - Contract #170201

Phase #1 - Life/Safety - \$190,244.71

Design/Erect Overhead Protection - **\$63,480.24**

Monthly Scaffolding System Rental - **\$66,757.32**

\$5,563.11 monthly - Feb/1/2020 thru Feb/1/2021

Tear-down System/Haul Off Property - **\$60,007.15**

Castro Roofing

TIPS/TAPS Agreement - Contract #170201

**Phase #2 (A) - Assess Conditions of the
Adhered Stone Veneer - \$23,465.00**

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PBCO 78 Ref # A

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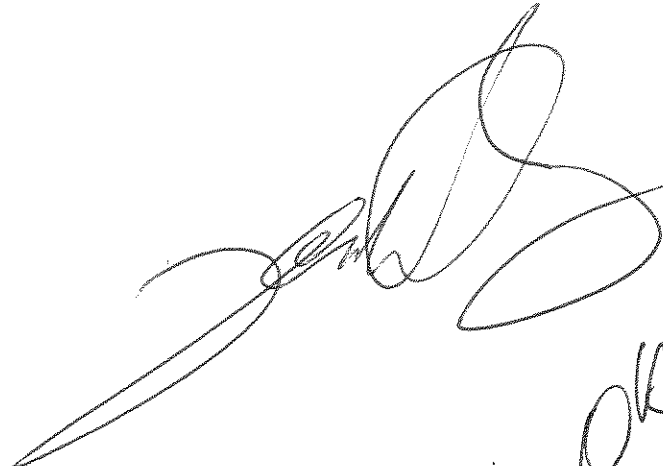
2019 Tax Notes - IT Projects
Software As A Service (SAAS) - (PW-20-04)

19231000 2019 Tax Notes Unallocated

19238001 Software As A Service (SAAS)

Increase	Decrease	
	-65,001.00	
65,001.00		New Project
<u>65,001.00</u>	<u>-65,001.00</u>	

CCT 1/8/2020 - Agenda Item # 3J
 SHI Government Solutions - \$65,001.00
 IT - MyPolicies - Web Based
 Policy Management Software
 3Year Agreement
FY19/20 - FY21/22 - \$21,667 per year



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PBC078 Ref# H

1/14/2020

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2019 Tax Notes Law Enforcement - (LE-20-05)
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	Increase	Decrease	
19230000 2019 Tax Notes Unallocated		-72,500.00	
19238502 Body Cameras & Tasers - Law Enforcement	72,500.00		New Project
	72,500.00	-72,500.00	

CCT 1/8/2020 - Need to Purchase Authorized
Year 1 - 50 Body Cameras - \$50,000
 (Annual recurring fees included)
Year 1 - 50 Tasers - \$50,000
5 Year - Estimated Cost - \$112,500

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PBCO 78 Ref # I

1/14/2020

2019TaxNotes - BodyCamerasTasers - LawEnforcement

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2019 Tax Notes - Road Projects	Increase	Decrease
19230000 2019 Tax Note Unallocated		-103,989.00
19239002 CR69 to CR52 to Robstown City Limits	40,959.00	
19239005 CR48 from FM1889 to CR69	63,030.00	
	<u>103,989.00</u>	<u>-103,989.00</u>

New Project

CIP - Project - CR-20-02

CR69 from CR52 to Robstown City Limits

RECAP: Project 19239002

Rock Engineering (PO# 365872) Soil Testing	\$ 10,000.00
Hanson Professional Services - CCT 12/4/19	\$ 40,959.00
2019 Tax Notes - Project Budget	\$ 50,959.00

CIP - Project - CR-24-02

CR48 from FM1889 to CR69

RECAP: Project 19239005

Rock Engineering (PO#366431) Soil Testing	\$ 5,050.00
Hanson Professional Services - CCT 12/4/19	\$ 57,980.00
2019 Tax Notes - Project Budget	\$ 63,030.00

Hanson Professional Services - \$98,939.00
CCT 12/4/19 Item 4B2 - Engineering Services

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Bill
1/14-20

PBCO Ref# J