

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: January 22, 2020



RE: Budget Change Order #06

**FY 2019 - 2020**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1240 Information Technology</u></b>			
5125 - Salaries - Overtime	1,000		
5210 - Office Expense & Supplies		1,000	
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<b><u>1570 Building Superintendent</u></b>			
5210 - Office Expense & Supplies	5,500		
5260 - M&R - Building and Grounds		30,000	
5300 - Professional Services	8,000		
	<u>13,500</u>	<u>30,000</u>	<u>(16,500)</u>
<b><u>1740 Mckinzie Jail Annex Building</u></b>			
5410 - Other Services & Charges	16,500		
	<u>16,500</u>	<u>-</u>	<u>16,500</u>
<b>Grand Total General Fund</b>	<b><u>31,000</u></b>	<b><u>31,000</u></b>	<b><u>-</u></b>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>Road &amp; Bridge Fund</u></b>			
<b><u>0120 Road &amp; Bridge</u></b>			
5210 - Office Expense & Supplies	7,000		
5410 - Other Services & Charges		7,000	
	<u>7,000</u>	<u>7,000</u>	<u>0</u>
<b>Grand Total Road &amp; Bridges Funds</b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>-</u></b>