The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1250  Department Name: County Auditor
(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5126</td>
<td>Salaries - Temporary</td>
<td>8,800.00</td>
<td></td>
</tr>
<tr>
<td>5540</td>
<td>Travel</td>
<td></td>
<td>8,800.00</td>
</tr>
</tbody>
</table>

TOTALS 8,800.00  8,800.00

This budget transfer is necessary to:

Cover additional costs associated with temp employees for COVID-19

Contact Person: Lisa Davis, Budget Accountant  Telephone No: 0558

Signature of Official/Dept. Head  Date

Recommended by:

Lisa Davis, Budget Accountant  5/19/2020  Budget Change Order: BCO 14

County Auditors Office  Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office  Date
Nueces County, Texas  
Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1490  
Department Name: CSCD Cook Building  
(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5217</td>
<td>Postage &amp; Federal Express</td>
<td>4,000.00</td>
<td></td>
</tr>
<tr>
<td>5233</td>
<td>Electricity</td>
<td></td>
<td>4,000.00</td>
</tr>
</tbody>
</table>

TOTALS 4,000.00  4,000.00

This budget transfer is necessary to:

To cover costs associated with sending out arrearage letters to offenders & cover expected costs for remainder of fiscal year

Contact Person: Lisa Davis, Budget Accountant  
Telephone No: 0558

Signature of Official/Dept. Head

Recommended by: Lisa Davis, Budget Accountant  5/19/2020  Budget Change Order BCO14

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office Date

Date
The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. __1490__  Department Name: __CSCD Building__
(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5210</td>
<td>Office Expense &amp; Supplies</td>
<td>1,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS** 1,000

This budget transfer is necessary to:

To cover Central Supplies (Supplies from Purchasing)

Contact Person: Nora Oserranos  Telephone No: x0492

Juan A. Pimentel, P.E.  05/01/2020

Signature of Official/Dept. Head  Date

Recommended by:  05.19.2020  Budget Change Order BCO 14

County Auditors Office  Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office  Date
The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5125</td>
<td>Salaries Overtime</td>
<td>1,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS** 1,000

This budget transfer is necessary to:

To cover comp time used and any overtime that may be required

Contact Person: Yolanda Moreno

Telephone No: x0484

Juan A. Pimentel, P.E. Director
Signature of Official/Dept. Head

Date 04-29-2020

Recommended by: Juan A. Pimentel, P.E. Director

County Auditors Office Date 05-19-2020

Budget Change Order BCO14

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office Date
The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent

(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5260</td>
<td>Maint &amp; Repair-Bldg &amp; Grounds</td>
<td></td>
<td>1,000</td>
</tr>
</tbody>
</table>

**TOTALS** 1,000

This budget transfer is necessary to:

To cover comp time used and any overtime that may be required

Contact Person: Yolanda Moreno

Telephone No: x0484

Juan A. Pimentel, P.E. Director

Signature of Official/Dept. Head

Date: 04-29-2020

Recommended by:

County Auditors Office

Date: 5-19-2020

Budget Change Order: BC014

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office

Date
The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570  Department Name: Building Superintendent

(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5260</td>
<td>Maint. &amp; Repair-Bldg. &amp; Grounds</td>
<td></td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

This budget transfer is necessary to:

To cover Central Supplies (Supplies from Purchasing) for CSCD & Welfare Building

Contact Person: Nora Oserraos  Telephone No: x0492

Signature of Official/Dept. Head

Recommended by:

County Auditors Office

Budget Change Order: BC014

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office  Date
The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1580  Department Name: Welfare Building

(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5210</td>
<td>Office Expense &amp; Supplies</td>
<td>500</td>
<td></td>
</tr>
</tbody>
</table>

TOTALS 500

This budget transfer is necessary to:

To cover Central Supplies (Supplies from Purchasing)

Contact Person: Nora Oserraos

Signature of Official/Dept. Head

Recommended by: Juan A. Pimentel, P.E.

County Auditors Office

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

Budget Change Order 30014

County Auditors Office

Date
Please approve the following budget transfer request for:

Department No. 3700

(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Account Name</th>
<th>Increase To</th>
<th>Decrease From</th>
</tr>
</thead>
<tbody>
<tr>
<td>5410</td>
<td>Other Svcs &amp; Chgs</td>
<td></td>
<td>$5,000.00</td>
</tr>
<tr>
<td>5330</td>
<td>Special Personnel Svs</td>
<td>$5,000.00</td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**

This budget transfer is necessary to:

$5,000.00

To cover R179042 and future expenses.

Discussion:

Signature of Official/Dept. Head

Recommended by:

County Auditors Office

Notification of Commissioners Court Action

Approved by the Commissioner's Court on

Revised by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office

APFORM 119 (6/19/97)
The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3810  Department Name: CONSTABLE PCT. 1
(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5250</td>
<td>Gasoline/Fuel</td>
<td></td>
<td>$5,000</td>
</tr>
<tr>
<td>5249</td>
<td>Car Repairs, Supplies, Srvcs</td>
<td>$5,000</td>
<td></td>
</tr>
</tbody>
</table>

TOTALS  $5,000    $5,000

This budget transfer is necessary to:

To cover upcoming expenses for vehicle repairs on vehicles that are high in mileage and require constant repairs

Contact Person: Chief Stephen Rosas  Telephone No: 888-0504

Signature of Official/Dept. Head  05/04/2020

Recommended by:  Budget Change Order BCO 14

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office  Date
Nueces County, Texas  
Budget Transfer Form  

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0170  
Department Name: Inland Park Fund

(Please prepare a separate request for each department)

<table>
<thead>
<tr>
<th>Key Code</th>
<th>Account Name</th>
<th>Increase</th>
<th>Decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>5260</td>
<td>Maint &amp; Repair - Bldg &amp; Grounds</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>5125</td>
<td>Salaries - Overtime</td>
<td>10,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS:** 10,000.00  
10,000.00

This budget transfer is necessary to:

- [ ] Cover outstanding purchase orders
- [X] To balance line item categories
- [ ] To cover temporary employees
- [X] Other  
FY 19-20; cover items needed for necessary expense.

Service for Community Cleanup Projects; May-Sept, 2020

Discussion: ___________________________  

Signature of Official/Dept. Head  

5-15-2020  

Recommended by:  

5-19-2020  

Budget Change Order 8014

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on

Revised & Approved by the Commissioner's Court on

Disapproved by the Commissioner's Court on

County Auditors Office  

Date