

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: December 18, 2019

RE: Budget Change Order #04

FY 2019 - 2020



	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>3510 District Clerk Jury Administration</u>			
5240 - M&R - Equip and Vehicle		45,359	
5300 - Professional Services	45,359		
	<u>45,359</u>	<u>45,359</u>	<u>0</u>
Grand Total General Fund	<u>45,359</u>	<u>45,359</u>	<u>-</u>

Law Library Fund

0150 Law Library

5111 - Salaries - Department Head		8,000	
5126 - Salaries - Temporary	8,000		
5210 - Office Expense & Supplies	1,300		
5350 - Contingency Appropriations		1,300	
Grand Total Law Library Fund	<u>9,300</u>	<u>9,300</u>	<u>-</u>