



Children's Advocacy Center of the Coastal Bend

"Where the hurting stops and the healing begins"

5959 S. Staples St., Ste. 228 Corpus Christi, Texas 78413
(361) 855-9058-office (361) 854-2594-fax www.coastalbendcac.org

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Barbara Canales, Nueces County Judge
901 Leopard, Suite 303
Corpus Christi, TX 78401

Dear Judge Canales,

On behalf of the Board of Directors and Staff of the Children's Advocacy Center of the Coastal Bend (CACCB), I would like to extend our deepest gratitude for the generous contribution of \$5,000. Below is the final breakdown for the funds, which was spent according to the terms of our agreement.

Salary: \$3,270.63

Fringe Benefits: \$355.27

Operational: \$1,374.10

// \$5,000 Expenses

During the time of October 1, 2018 – September 30, 2019, the CACCB directly worked with 1,567 children who were reported victims of abuse and/or neglect. The CACCB also provided services to 789 families. The efforts extended by the CACCB are done so to help reduce trauma in children associated with abuse and equip them with skills that assist in the healing process.

The funding received from your courts allow us to continue the important work that we do and fight for the rights of abused children right here in Nueces County.

Should you have any questions or need additional information please do not hesitate to contact me at 361-855-9058, extension 6.

Sincerely,

Clarissa Mora

Clarissa Mora, Executive Director

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NOV 13 2019

JCM
Nueces County
Commissioners Court
Administration

FY 18/19
Family Protection
Fee Report
\$5,000.⁰⁰

**Children's Advocacy Center of the Coastal Bend
Profit & Loss**

11/06/19

April 25 through September 30, 2019

Accrual Basis

	Apr 25 - Sep 30, 19
Ordinary Income/Expense	
Income	
4000 · Contributions	5,000.00
Total Income	5,000.00
Gross Profit	5,000.00
Expense	
6020 · Co Pd Ins/Employe Benefits	
6021 · Retirement	285.90
6020 · Co Pd Ins/Employe Benefits - Other	69.37
Total 6020 · Co Pd Ins/Employe Benefits	355.27
6050 · Security Exp	74.03
6060 · Telephone Exp	82.03
6090 · Office supplies Exp	57.79
6095 · Printing Exp	34.10
6110 · Software Exp	147.78
6130 · Professional & Legal Exp	630.00
6220 · Postage Exp	8.10
6230 · Testing & Screening	3.29
6290 · Equipment Lease Exp	52.67
6500 · Salaries & Wages	3,270.63
6560 · Payroll Expenses	246.96
6565 · Payroll Prep Fees	33.17
6620 · Other Exp Shredding	4.18
Total Expense	5,000.00
Net Ordinary Income	0.00
Net Income	0.00

✓ JCM