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22-Oct-19

NUJECES COUNTY AUDITOR

Recommended  
Capital Projects Change Order

Project #	Project Name	Increase	Decrease
<b>2015 CO's (1919)</b>			
19195000 - New Project	Commissioner Pct 2 Unallocated	66,120.18	
19195001	Bishop Fire Station Renovation	\$58,963	
19195003	Bishop Library Renovations		(\$24,287)
19195004	Bishop Senior Center Improvements		(\$9,875) (9,875.11)
19195007	Bishop Building Re-Roof		<del>(\$46,140)</del> (53,297.07)
		\$21,339	
		<del>\$80,302</del>	<del>(\$80,302)</del>
		87,459.18	(87,459.18)
<b>2004 CO's (1915)</b>			
19152503	Pct. 2 Channel Maintenance		(\$28,582.26)
19151127 - New Project	Bishop Building Re-Roof	\$28,582.26	
		\$28,582.26	(\$28,582.26)
<b>CCT 10/16/19 - Authorized Project</b>			
19231002 (2019 Tax Notes)	Bishop Building Re-Roof (1923)	\$99,241	
19195007 - (2015 CO's)	Bishop Building Re-Roof (1919)	\$21,339	
19151127 - New Project - (2004 CO's)	Bishop Building Re-Roof (1915)	\$28,582.26	
		<u>\$149,162</u>	

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C.O. Project Change Order

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2015 CO's (1919)	Increase	Decrease
191900 2015 Certificate of Obligation Unallocated		-240,656.07
19193000 Airport Improvements		-77,456.00
19191001 Fifth Floor Bldg Improvements	18,112.07	New Project
19197010 Port A Observation Deck	300,000.00	New Project
	<u>318,112.07</u>	<u>-318,112.07</u>

CCT 11/6/2019  
Engineering Contract - Richter Architects  
Plans & Specs for modifications/renovations  
5th Floor Renovations

County Judge \$300k Share of:  
Horace Caldwell Pier Observation Deck

2004 CO's (1915)	Increase	Decrease
19151126 Records Warehouse HVAC		-53,575.00
1915-New Fifth Floor Bldg Improvements	53,575.00	New Project
19151128 5th Floor Renovations \$71,687.07 - Initial Budget	<u>53,575.00</u>	<u>-53,575.00</u>

11/6/2019

*[Handwritten Signature]* 11/6/19

CapitalProjects 2004 CO's and 2015 CO's  
PBCO 15 Ref#B

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C.O. Project Change Order

NIJECES COUNTY AUDITOR

2016 CO's (1921)	Increase	Decrease
19211001 Courthouse Skylight Replacement		-11,345.25
19211008 METASYS System		-9,634.00
19211014 Web Based Control HVAC		-18,302.00
19211016 IT Data Center Condenser		-3,963.00
19210003 McKinzie Annex Expansion	2,396.00	
19210008 McKinzie Annex Fire Alarm	2,931.25	
19211017 Evidence Room (McKinzie Annex)	37,917.00	New Project
	<u>43,244.25</u>	<u>-43,244.25</u>

CCT 11/6/2019 - Richter Architects  
Engineering Services - \$21,377  
Plans & Specs for modifications/renovations

*Be e 11/6/19.*

11/6/2019

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PBCO 75 Ref # C