

TO: Honorable Judge Barbara Canales and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: February 06, 2019

RE: Budget Change Order #08

FY 2018 - 2019

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		5,000	
	-	5,000	(5,000)
<u>1570 Building Superintendent</u>			
5260 - M&R - Building and Grounds		98,600	
5300 - Professional Services	98,600		
	98,600	98,600	0
<u>3130 County Court At Law 3</u>			
5125 - Salaries - Overtime	2,000		
5330 - Special Personnel Services		2,000	
	2,000	2,000	0
<u>3150 County Court At Law 5</u>			
5126 - Salaries - Temporary	5,000		
	5,000	-	5,000
<u>3250 Magistrate Court</u>			
5300 - Professional Services		100	
5330 - Special Personnel Services	100		
	100	100	0

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>4110 Social Services - Administration</u>			
5125 - Salaries - Overtime	19		
5240 - M&R - Equip and Vehicle		19	
	<u>19</u>	<u>19</u>	<u>0</u>
Grand Total General Fund	<u>105,719</u>	<u>105,719</u>	<u>-</u>

Coastal Parks

0180 Coastal Parks

5610 - Capital Outlay		6,900	
5680 - Non-Capital Outlay <\$5000	6,900		
	<u>6,900</u>	<u>6,900</u>	<u>0</u>
Grand Total Coastal Parks Fund	<u>6,900</u>	<u>6,900</u>	<u>-</u>