

1280 - Employees' Benefits	Actual 2015 / 2016	Actual 2016 / 2017	Budget 2016 / 2017	Budget 2017 / 2018	Requested Increase/ Decrease	Requested Budget 2018 / 2019
5150 Employee Benefits	-	-	52,276	52,276		52,276
5210 Office Expense & Supplies	658	478	1,250	1,250		1,250
5220 Food & Kitchen Expense	-	-	700	700		700
5300 Professional Services Expense	41,045	36,412	51,800	52,620		52,620
5303 Medical, Dental, Hospital, Lab	-	-	4,000	4,000		4,000
5305 Administrat & Consultant Fees	7,339	6,791	6,000	6,000		6,000
5306 Empl Evals/Testing	48,022	71,025	50,000	72,000		72,000
5410 Other Services & Charges	2,178	1,673	15,000	15,000		15,000
5510 Other Expenses	-	-	1,500	1,500		1,500
5517 Copier/Print Shop Costs	50	-	-	-		-
	99,292	116,378	182,526	205,346	-	205,346

By checking this box, I acknowledge that I have reviewed this form and have chosen to NOT request any changes for the 2018/2019 budget year.

Received by e-mail: 05/11/18  
Reviewed request: 05/28/18 LAD  
Entered into O/S: NO CHANGES  
Reviewed in O/S: NO CHANGES

Nueces County, Texas

2018 / 2019 Fiscal Year

**Description and Goals**

Department 1280 - Employees' Benefits

Current Department Description:

This department is under the direction of Human Resources, general employee benefits includes employee education programs, health programs, pre-employment evaluations and screenings, post-accident screenings, and other services for the benefit of all employees.

Please provide a list of departmental SHORT-TERM goals and objectives for the 2018 / 2019 Fiscal Year



Please provide a list of departmental LONG-TERM goals and objectives for the 2018 / 2019 Fiscal Year

