

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: October 03, 2018

RE: Budget Change Order #01



FY 2018 - 2019

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>3250 Magistrate Court</u>			
5123 - Salaries - Regular	5,606		
5150 - Employee Benefits	1,136		
5300 - Professional Services		1,000	
5340 - Visiting & Special Judges		3,000	
5540 - Travel Expense		2,742	
	<u>6,742</u>	<u>6,742</u>	<u>0</u>
Grand Total General Fund	<u>6,742</u>	<u>6,742</u>	<u>-</u>