



Nueces County, Texas Budget Transfer Form

FY 2018/2019

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3250 Department Name: Magistrate/DWI/Drug Court
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5123	Salaries - Regular	5,606.00	
5150	Employee Benefits	1,136.00	
5300	Professional Services		1,000.00
5340	Visiting & Special Judges		3,000.00
5540	Travel		2,742.00
TOTALS		<u>6,742.00</u>	<u>6,742.00</u>

This budget transfer is necessary to:

For the recommended reclassification of Magistrate Judge (40A) and 2 Associate Judge (PT 10 hrs/mo) positions as approved for 18/19 back to the prior (17/18) budget year that consisted of 2 Associate Judge-PT (14M) positions, which will be a net increase of \$6,742.

Contact Person: Lisa Davis, Budget Accountant *RAD* Telephone No: EXT 0558
Signature of Official/Dept. Head _____ Date _____

Recommended by:
Lisa Davis, Budget Accountant *RAD* 9/25/2018 Budget Change Order BCO01
County Auditors Office _____ Date _____

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____