

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: October 03, 2018



RE: Budget Change Order #24

FY 2017 - 2018

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1121 Commissioners Court Administration</u>			
5210 - Office Expense & Supplies	450		
5240 - M&R - Equip and Vehicle		450	
	<u>450</u>	<u>450</u>	<u>0</u>
<u>1285 General Administration</u>			
5351 - Contingency Appropriation		36,739	
	-	<u>36,739</u>	<u>(36,739)</u>
<u>3621 Justice of the Peace Pct. 2-1</u>			
5210 - Office Expense & Supplies	1,500		
5410 - Other Services & Charges	2,000		
5540 - Travel Expense		3,500	
	<u>3,500</u>	<u>3,500</u>	<u>0</u>
<u>3810 Constable Pct. 1</u>			
5240 - M&R - Equip and Vehicle		900	
5410 - Other Services & Charges	900		
	<u>900</u>	<u>900</u>	<u>0</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>3890 Medical Examiner</u>			
5125 - Salaries - Overtime		3,000	
5126 - Salaries - Temporary	15,100		
5210 - Office Expense & Supplies	2,500		
5217 - Postage		525	
5240 - M&R - Equip and Vehicle		4,575	
5260 - M&R - Bldgs & Grounds		290	
5300 - Professional Services	14,589		
5410 - Other Services & Charges	11,613		
5510 - Other Expense	2,450		
5540 - Travel Expense		1,123	
	<u>46,252</u>	<u>9,513</u>	<u>36,739</u>
Grand Total General Fund	<u>51,102</u>	<u>51,102</u>	<u>-</u>

Airport Fund

0160 County Airport

5260 - M&R - Bldgs & Grounds		400	
5300 - Professional Services	400		
Grand Total Airport Fund	<u>400</u>	<u>400</u>	<u>-</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>Inland Parks</u>			
<u>0170 Inland Parks</u>			
5240 - M&R - Equipment & Vehicles	1,000		
5260 - M&R - Bldgs & Grounds	10,000		
5610 - Capital Outlay		11,000	
Grand Total Inland Parks Fund	<u>11,000</u>	<u>11,000</u>	<u>-</u>

Trust and Agency Funds

3091 City County Health Department

5125 - Salaries - Overtime	1,700		
5210 - Office Expense & Supplies		3,078	
5410 - Other Services & Charges	1,378		
	<u>3,078</u>	<u>3,078</u>	<u>-</u>

3092 Vector Control

5230 - Telephone & Utilities	500		
5410 - Other Services & Charges		500	
	<u>500</u>	<u>500</u>	<u>-</u>

Grand Total Trust and Agency Funds	<u>3,578</u>	<u>3,578</u>	<u>-</u>
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