



**Nueces County, Texas  
Budget Transfer Form**

**FY17/18**

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 1121 Dept Name Commissioner Court Admin

Budget Category	Account Name	Increase To	Decrease From
5210	Office Expense & Supplies	450	
5240	Maint & Repair-Equip & Vehicle		450
<b>Totals</b>		<b>450</b>	<b>450</b>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other \_\_\_\_\_

Discussion: To cover overages in office supplies.

Signature of Official/Dept. Head

September 19, 2018  
Date

Recommended by: Commissioners Court Administration

[Signature] 9/21/18  
County Auditors Office

Budget Change Order # BCO24

Notification of Commissioners Court Action

Approved by the Commissioner's Court on 2018 SEP 19 AM 9:25  
 Revised by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office





FY17/18



Nueces County, Texas  
Budget Transfer Form

RECEIVED

SEP 21 2018

The Honorable Commissioner's Court:

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 3810 Department Name: CONSTABLE PCT. 1  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	VEHICLE MAINTENANCE & REPAIR		\$900.00
5410	OTHER SERVICES	\$900.00	
TOTALS		\$900.00	\$900.00

This budget transfer is necessary to:

Ammunition purchase

Contact Person: CHIEF STEPHEN ROSAS

Telephone No: 888-0692

*Stephen Rosas*

Signature of Official/Dept. Head

Date

Recommended by: *[Signature]*  
County Auditors Office

9/21/18  
Date

Budget Change Order BC024

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_

FY 17/18

RECEIVED

SEP 21 2018



Nueces County, Texas  
Budget Transfer Form

NUECES COUNTY AUDITOR

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3890 Department Name Medical Examiner  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5126	Salaries - Temp	15,100.00	
5210	Office Expenses/Supplies	2500.00	
5300	Professional Services	14589.00	
5410	Other Service	11613.00	
5510	Other Expense	2450.00	
5540	Travel		1123.00
5120	Overtime Salaries		3000.00
5240	Maintenance & Repair <sup>Equip &amp; Vehicles</sup> RAD		4515.00
5260	Maintenance & Repair <sup>Bldgs</sup> RAD		290.00
5217	Postage Fed/Ex		525.00
TOTALS		<u>46,252.00</u>	<u>9,513.00</u>

This budget transfer is necessary to:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Contact Person: Minnie Telephone No: 884-4814

Ray Fernandez MD Signature of Official/Dept. Head by Minnie Rio Date 9-21-2018

Recommended by: [Signature] Date 9/21/18 Budget Change Order BCO24  
County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_





# Nueces County, Texas Budget Transfer Form

FY 17/18

**RECEIVED**

**SEP 19 2018**

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0170 Department Name: Inland Parks  
(Please prepare a separate request for each department)

**NUECES COUNTY AUDITOR**

Key Code	Account Name	Increase	Decrease
5610	Capital Outlay		11,000
5240	Maint. & Repair - Equip & Veh	1,000	
5260	Maint & Repair - Bldg. & Grounds	10,000	
<b>TOTALS</b>		<b>11,000</b>	<b>11,000</b>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other **Cover items needed for necessary expenses.**

Contact Person: Janie Hernandez

Telephone No: 361-387-5904

*Edward Hernandez by Janie Hernandez*  
Signature of Official/Dept. Head

9/19/18  
Date

Recommended by:  
*Risa Davis*  
County Auditors Office

9/21/18  
Date

Budget Change Order BCO24

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office

\_\_\_\_\_  
Date





FY 17/18



# Nueces County, Texas Budget Transfer Form

2018 SEP 13 AM 9:36  
FY 17-18

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3092 Department Name: Vector Control  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
	5230 Telephone & Utilities	500	
	<del>5210 Office Expense/Supplies</del>		500
<i>PAID</i>	5410 Other Services & Chrgs		
<b>TOTALS</b>		<u>500</u>	<u>500</u>

This budget transfer is necessary to:  
To cover budget category expenses to fiscal year end.

Contact Person: Yolanda Moreno Telephone No: X0484

*[Signature]*  
Signature of Official/Dept. Head \_\_\_\_\_  
Date September 10, 2018

Recommended by: *[Signature]* Date 9/19/18  
County Auditors Office \_\_\_\_\_ Budget Change Order BC024

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_