

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: September 05, 2018

RE: Budget Change Order #22



FY 2017 - 2018

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>1125 Risk Management</u>			
5300 - Professional Services	1,479		
5540 - Travel Expense		1,479	
	<u>1,479</u>	<u>1,479</u>	<u>0</u>
<u>1250 County Auditors</u>			
5210 - Office Expense & Supplies		1,200	
5300 - Professional Services	4,000		
5510 - Other Expenses		1,200	
5540 - Travel Expense		1,600	
	<u>4,000</u>	<u>4,000</u>	<u>0</u>
<u>1465 Broadway Warehouse</u>			
5240 - M&R - Equip and Vehicle	300		
	<u>300</u>	-	<u>300</u>
<u>1565 Medical Examiner Building</u>			
5210 - Office Expense & Supplies	1,500		
	<u>1,500</u>	-	<u>1,500</u>
<u>1570 Building Superintendent</u>			
5260 - M&R - Building and Grounds		1,800	
	-	<u>1,800</u>	<u>(1,800)</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>3300 Court Administration</u>			
5210 - Office Expense & Supplies	750		
5220 - Food & Kitchen Expense	250		
5343 - Transcripts & Interpreters		1,000	
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<u>3622 Justice of the Peace Pct. 2-2</u>			
5125 - Salaries - Overtime		463	
5210 - Office Expense & Supplies	200		
5330 - Special Personnel Services		300	
5410 - Other Services & Charges	380		
5540 - Travel Expense	183		
	<u>763</u>	<u>763</u>	<u>0</u>
<u>5105 Emergency Management</u>			
5240 - M&R - Equip and Vehicle	1,000		
5510 - Other Expenses		1,000	
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
Grand Total General Fund	<u><u>10,042</u></u>	<u><u>10,042</u></u>	<u><u>-</u></u>