



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY CLERK

2018 AUG 21 AM 11:08

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1125 Department Name: Risk Mangement
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5540-Travel			1,478.62 ^{TE} 1479
5300- Professional Services		1,478.62	1479
<i>RAD</i>			<i>RAD</i>
TOTALS		1,478.62 ^{TE} 1479	1,478.62 ^{TE} 1479

This budget transfer is necessary to:
Funds to cover Professional Services Shortages

Contact Person: Timothy Everest

Telephone No: 888-0402

Timothy Everest
Signature of Official/Dept. Head

8-21-2018

Date

Recommended by:
[Signature]
County Auditors Office

8/21/18
Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1250 Department Name: County Auditor
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5210	Office Expense & Supplies		1,200.00
5300	Professional Services	4,000.00	
5510	Other Expenses		1,200.00
5540	Travel		1,600.00
	TOTALS	4,000.00	4,000.00

This budget transfer is necessary to:

Cover quoted cost for training to use Cognos 11 required for HTML 5

Contact Person: Lisa Davis, Budget Accountant *AD* Telephone No: 0558
[Signature] _____ Date _____
 Signature of Official/Dept. Head
 Recommended by:
Lisa Davis, Budget Accountant *AD* 8/28/2018 Budget Change Order: BCO 22
 County Auditors Office Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

 County Auditors Office Date



Nueces County, Texas Budget Transfer Form

2018 AUG 15 PM 2: 14
NUECES COUNTY
FY17-18

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1465 Department Name: Broadway Warehouse
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Maint. & Repair-Equip & Veh.	300	
TOTALS		<u>300</u>	

This budget transfer is necessary to:
Fire Extinguishers Inspection & repairs.

Contact Person: Nora Oserraos Telephone No: x0492

Juan A. Pimentel, P.E. Signature of Official/Dept. Head
08/15/18 Date

[Signature] Recommended by
8/28/18 Date
County Auditors Office Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas
Budget Transfer Form

FY17-18

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1565 Department Name: Medical Examiner Building
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5211 (with handwritten 5210 and RAD), Office Expense & Supplies, 1,500. Totals: 1,500.

This budget transfer is necessary to:

(1) Specimen Freezer and (1) Stainless Steel table for Medical Examiner Building.

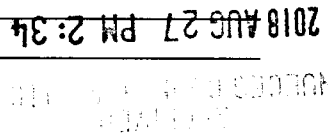
Contact Person: Nora Oserraos Telephone No: x0492

Juan A. Pimentel, P.E. Signature of Official/Dept. Head Date: 08/24/18

Recommended by: [Signature] Date: 8/28/18 Budget Change Order: BCO22

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on



County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY CLERK
FY17-18
2018 AUG 15 PM 2:14

The Honorable Commissioner's Court:


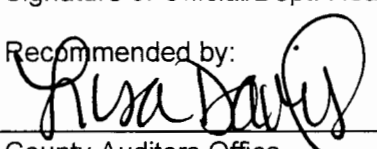
Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5260	Maint. & Repair- Bldg. & Grounds		300
TOTALS			300

This budget transfer is necessary to:
Fire Extinguishers Inspection & repairs.

Contact Person: Nora Oserraos Telephone No: x0492


Juan A. Pimentel, P.E. 08/15/18
 Signature of Official/Dept. Head Date
 Recommended by:  8/28/18
Risa Davis Date Budget Change Order BCO22
 County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

 County Auditors Office Date



Nueces County, Texas Budget Transfer Form

FY17-18

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
 (Please prepare a separate request for each department)


Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5260	Maint & Repair-Bldg. & Grounds		1,500
TOTALS			<u>1,500</u>

This budget transfer is necessary to:


(1) Specimen Freezer and (1) Stainless Steel table for Medical Examiner Building.

Contact Person: Nora Oserraos

Telephone No: x0492


Juan A. Pimentel, P.E.
 Signature of Official/Dept. Head

08/24/18
 Date

Recommended by: 
County Auditors Office

8/28/18
 Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

2018 AUG 27 PM 2:36

County Auditors Office _____
 Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY CLERK
2018 AUG 20 PM 3:26

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: Court Administration
(Please prepare a separate request for each department)

Key Code	Account Name	<u>RAD</u> Increase	Decrease
<u>3300-5210</u>	<u>Office Expense</u>	<u>750</u> 250.00	
<u>3360-5220</u>	<u>Food & Kitchen</u>	<u>250</u> 750.00	
<u>3300 5343</u>	<u>Transcripts</u>	<u>RAD</u>	<u>1000 -</u>
TOTALS		<u>1000 -</u>	<u>1000 -</u>

This budget transfer is necessary to:

Cover the costs of expenses related to Judges meetings

Contact Person: Marilee Roberts

Telephone No: 888-0789

Marilee Roberts
Signature of Official/Dept. Head

8-20-18
Date

Recommended by:
[Signature]
County Auditors Office

8/28/18
Date

Budget Change Order BCO22

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY CLERK
2018 AUG 20 PM 1:01

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3622 Department Name: Justice of Peace 2-2
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5125	Salaries - Overtime		463.00 800.00 <i>APD</i>
5540	Travel Expenses	183.00	
5330	Special Professional Services		300.00
5410	Other Services & Charges	380.00	
5210	Office Expenses & Supplies	537.00 <i>APD</i>	
		800.00	
TOTALS		1100.00 <i>APD</i>	1100.00 <i>APD</i>

This budget transfer is necessary to:

to cover deposit books & bank tamper-evident bags. Also to cover over budget monies in travel & extra money for office supplies because of budget cuts for next year. thru remainder of budget year *APD*

Contact Person: Becky Salinas

Telephone No: 937-2614

Julio P. Rodriguez
Signature of Official/Dept. Head

8-17-18
Date

Recommended by: *[Signature]*
County Auditors Office

8/28/18
Date

Budget Change Order BCO22

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas

Budget Transfer Form

RECEIVED
by email
AUG 20 2018

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

NUECES COUNTY AUDITOR

Department No. 5105 Department Name: Emergency Management
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Rows include 5240 Maint & Repair-Equip & Vehicle (1,000 increase) and 5510-Other Expense - copy charges (1,000 decrease). Totals: 1,000 increase, (1,000) decrease.

This budget transfer is necessary to:

Realign current budget to cover repairs of equipment into EOC from extra copies account.

Contact Person Christopher A. Boyce

Telephone No: 0513

Signature of Official/Dept. Head

August 20, 2018
Date

Recommended by [Signature]

8/28/18

Budget Change Order BCO 29

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date