

1380 Juvenile Case Manager

Revenue	
Juvenile Case Manager Fee	<u>22,553.91</u>
Total Revenue	22,553.91
Expenses	
Salaries	24,119.63
Employee Benefits	10,484.68
Office Supplies	114.24
Telephone	347.94
Maintenance & Repair	874.51
Gasoline	969.90
Insurance Expense	215.36
Copier Expense	<u>1,194.05</u>
Total Expenses	38,320.31
Prior Year Available Resources	72,471.95
Total Revenues	22,553.91
Total Expenses	<u>(38,320.31)</u>
Current Available Resources	56,705.55
Current Payroll need per pay period	1,553.60
Number of pay period with available funds	36.50
Pay period remaining in the current year	10