

District Attorney  
Ch 59 State Awarded Forfeitures

|   |                     |
|---|---------------------|
| Revenue                                   |                     |
| Forfeitures                               | 19,752.60           |
| Other State Revenue                       | 923.00              |
| Interest Income                           | 1,272.24            |
| Sale of Assets                            | 1,146.57            |
| Transfer for Pretrial Diversion           | <u>40,000.00</u>    |
| Total Revenue                             | 63,094.41           |
| Expenses                                  |                     |
| Salaries                                  | 95,069.76           |
| Employee Benefits                         | 42,919.19           |
| Car Allowance                             | 747.90              |
| Professional Services                     | 945.00              |
| insurance Expense                         | <u>47.36</u>        |
| Total Expenses                            | 139,729.21          |
| Prior Year Available Resources            | 101,254.19          |
| Total Revenues                            | 63,094.41           |
| Total Expenses                            | <u>(139,729.21)</u> |
| Current Available Resources               | 24,619.39           |
| Current Payroll need per pay period       | 6,791.95            |
| Number of pay period with available funds | 3.62                |
| Pay period remaining in the current year  | 10                  |