

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: April 11, 2018

RE: Budget Change Order #12



**FY 2017 - 2018**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1170 County Clerk Treasury</u></b>			
5241 - Gasoline & Fuel	100		
5410 - Other Services & Charges		100	
	<u>100</u>	<u>100</u>	<u>0</u>
<b><u>3810 Constable Pct. 1</u></b>			
5240 - M&R - Equip and Vehicle	2,800		
5300 - Professional Services		1,000	
5540 - Travel Expense		1,800	
	<u>2,800</u>	<u>2,800</u>	<u>0</u>
<b><u>6110 Agricultural Extension</u></b>			
5210 - Office Expense & Supplies		1,000	
5240 - M&R - Equip and Vehicle	1,000		
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<b><u>6310 County Library</u></b>			
5210 - Office Expense & Supplies		1,500	
5540 - Travel Expense	1,500		
	<u>1,500</u>	<u>1,500</u>	<u>0</u>
<b>Grand Total General Fund</b>	<b><u>5,400</u></b>	<b><u>5,400</u></b>	<b><u>-</u></b>