

Recommended – Commissioner Pct 4  
C.O. Project Change Order

<b>1901 -Capital Projects</b>		<b>Increase</b>	<b>Decrease</b>
19010400	Road District IV		\$1,800,000
19010401	I.B. Magee Park Improvements (New)	<u>\$1,800,000</u>	
		<b>\$1,800,000</b>	<b>\$1,800,000</b>

<b>1919 -2015 CO Capital Projects</b>		<b>Increase</b>	<b>Decrease</b>
19197000	Comm Pct 4 Unallocated (15 COs)	\$1,507,768	
19197001	I.B. Magee Park Improvements (15 COs)		<u>\$1,507,768</u>
		<b>\$1,507,768</b>	<b>\$1,507,768</b>

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	<b>1901 -Capital Projects</b>	<b>Increase</b>	<b>Decrease</b>
19010400	Road District IV	<u>\$106,731</u>	<u>\$ 0</u>
		<b>\$106,731</b>	

**CCT 12/03/14 Item 4.A.5**  
**Martin Operating Partnership, L.P. (Martin Lease)**

**Real Estate Sales Contract with the Port of Corpus Christi**  
**Executed November 14<sup>th</sup>, 2017**  
**Exhibit A-2 Section 1.a.(1)**

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<b>1901 -Capital Projects</b>		<b>Increase</b>	<b>Decrease</b>
19010400	Road District IV		\$360,027.27
19010402	Padre Balli Park Improvements (New)	<u>\$360,027.27</u>	
		<b>\$360,027.27</b>	<b>\$360,027.27</b>

<b>1919 -2015 CO Capital Projects</b>		<b>Increase</b>	<b>Decrease</b>
19197000	Comm Pct 4 Unallocated (15 COs)	\$373,035.55	
19197002	Padre Balli Park Improvements (15 COs)		<u>\$373,035.55</u>
		<b>\$373,035.55</b>	<b>\$373,035.55</b>

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<b>1919 -2015 CO Capital Projects</b>		<b>Increase</b>	<b>Decrease</b>
19197000	Comm Pct 4 Unallocated (15 COs)		\$16,000
19197004	Padre Balli Concessionaire Modifications (15 COs)	<u>\$16,000</u>	<u>          </u>
		<b>\$16,000</b>	<b>\$16,000</b>

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	Increase	Decrease
<b>1919 - 2015 CO's</b>		
19192000 ADA Improvements		22,611
19190005 Hilltop/Bill Bode Bldg ADA Imp	22,611	
	<u>22,611</u>	<u>22,611</u>

Progressive Structures Inc  
IFB No. 3040-17  
CO No. 1 - CCT 3/1/2018

*JCM for JW  
2/20/2018*

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C.O. Project Change Order

	<b>1901 -Capital Projects</b>	<b>Increase</b>	<b>Decrease</b>
19010400	Road District IV	<u>\$6,799,650</u>	<u>          </u>
		<b>\$6,799,650</b>	<b>\$ 0</b>

**Real Estate Sales Contract with the Port of Corpus Christi  
Executed November 14<sup>th</sup>, 2017  
Exhibit A-2 Section 1.a.(1)**