

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: March 01, 2018

RE: Budget Change Order #09



## FY 2017 - 2018

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1125 Risk Management</u></b>			
5123 - Salaries - Regular		3,207	
5125 - Salaries - Overtime	49		
5126 - Salaries - Temporary	3,158		
	<u>3,207</u>	<u>3,207</u>	<u>0</u>
<b><u>1250 County Auditors</u></b>			
5126 - Salaries - Temporary	2,300		
5510 - Other Expenses		2,300	
	<u>2,300</u>	<u>2,300</u>	<u>0</u>
<b><u>3300 Court Administration</u></b>			
5240 - M&R - Equipment & Vehicles		400	
5300 - Professional Services	775		
5540 - Travel Expense		375	
	<u>775</u>	<u>775</u>	<u>0</u>
<b><u>3330 105th District Court</u></b>			
5210 - Office Expense & Supplies		230	
5540 - Travel Expense	230		
	<u>230</u>	<u>230</u>	<u>0</u>
<b>Grand Total General Fund</b>	<b><u>6,512</u></b>	<b><u>6,512</u></b>	<b><u>-</u></b>