



Behavioral Health Center
of Nueces County

**Annual Report to
Nueces County Commissioner's Court**

March 2018

“Working Together for Better Lives”

Our Center...

- Unit of Local Government
- Established in 1967
- Designated Local Authority by Health and Human Services Commission for Mental Health Services & Intellectual Developmental Disability Services
- Sponsored by Nueces County Commissioner's Court (Inter-local Agreement with City of Corpus Christi)
- Governed by 9 Member Board of Trustees
- Planning & Network Advisory Committee
- Foundation Board of Directors


Leadership

Board of Trustees

- Pam Brower, Chair
 - Rachel Cox, Vice-Chair
 - Alicia Cuellar, Secretary
 - John Jackson, Treasurer
 - Linda Fallwell-Stover
 - Dr. Tony Diaz, past Chair
- David Schroll
Carolyn Wilson

Foundation Board of Directors

- Jimmy Rodriguez, Chair
 - Lamont Taylor
 - Gina Prince
 - Tim Clower
- Bill Stith
Vicki Garza
Father Bruce Wilson

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- \$24 Million Annual Budget
 - 341 Employees
 - 45 Revenue Sources - Local, State, Federal
 - Nueces County Hospital District: \$969,129
 - City of Corpus Christi: \$54,000
 - Joint Commission Accreditation
 - 9 Buildings around Nueces County



Persons Served

- Adults with serious mental illness = 5,476
- Children with emotional/behavioral issues = 1,052
- Persons with intellectual disabilities = 1,225
- Infants & toddlers with developmental delays = 938

FY 2017 Highlights

Mental Health First Aid Training:

- ▶ 76 educators trained
- ▶ 100 non-educators in the community trained
- ▶ 2nd year to participate in CBDORG brought in 18 new donors and raised \$36,087.95
- ▶ Ground breaking of Port Ave Expansion, with completion slated for December 2017.
- ▶ **Outpatient Competency Restoration:** restored 12 individuals or had charges dropped.
 - ▶ Approximate saving by not utilizing State Hospital bed = \$302,000.00 saved
- ▶ **3% cost of living salary increase for eligible employees**
- ▶ Annual and Retirement Audits (Independent Auditors) reflected no Management Recommendations.
- ▶ Completed conversion to new financial software.
- ▶ **Affordable Care Act=** Increased by 5% for total employer contribution to health insurance of \$1.2 million

Current Issues

- ▶ HHSC realignment of state agencies
- ▶ Continue working with criminal justice system on Sandra Bland Act implementation. Continue to offer training on the Outpatient Competency Restoration (OCR) program.
- ▶ Electronic Health Record rollout continues with completion this year.
- ▶ Planning for conversion to Automated Payroll System and Time Keeping System.
- ▶ ECI Therapy cuts, BHCNC paid out \$351,403

Current Issues, cont.

Master Facility Planning

- Current buildings are outdated and cost \$\$\$ for daily, Weekly, and monthly upkeep. Continued efforts to explore avenues for new construction to replace out dated buildings.
- Sustainability of 1115 Medication Transformation Waiver programs and services



THANK YOU