

2017/2018 Nueces County Fleet to be paid from General Funds

Department	Vehicle(s)	Fleet Size	Vehicles assigned	2010 Fleet Order	2011 Fleet Order	2012 Fleet Order	2013 Fleet Order	2014 Fleet Order	2015 Fleet Order	2016 Fleet Order	Budget Requested	Recommended	Vendor	Cost per vehicle	Emergency Equipment per vehicle	Graphics	Equipment Installation charge*	In Car Router	Electronics removal & reinstallation	Buyboard fee	Total Estimate per vehicle	Recommended Purchase Cost	
1240 - Information Technology	2018 Cargo Van	2	2	0	0	0	0	1	0	1	1	1	Caldwell Chevrolet	24,245.00	0.00	65.00	0.00	0.00	600.00	400.00	25,310.00	25,310.00	
1570 - Building Maintenance	2018 1T HD Crew	7	7	1	0	0	0	1	1	0	1	1	Caldwell Chevrolet	29,288.00	0.00	0.00	0.00	0.00	600.00		29,888.00	29,888.00	
	2018 1/2 T Crew										1	0	Caldwell Chevrolet	23,740.00	0.00	0.00	0.00	0.00	600.00		24,340.00	0.00	
3700-Sheriff (Patrol)	2018 Sedan PPV	50	50	3	3	1	3	4	3	6	3	3	Caldwell Ford	24,958.00	6,455.70	524.00	775.00	974.91	600.00	400.00	34,687.61	104,062.83	
3720-Sheriff (Jail)	2018 15 Passenger Van	12	12	0	0	2	2	2	2	3	2	1	Caldwell Chevrolet	28,945.00	6,409.00	524.00	775.00	0.00	0.00		36,653.00	36,653.00	
	2018 Sedan PPV - Det.									1	2	1	Caldwell Ford	25,162.00	0.00	0.00	0.00	0.00	0.00		25,162.00	25,162.00	
3820-Constable Pct 1	2018 Sedan PPV	9	9	0	0	2	1	3	0	3	2	2	Caldwell Ford	24,958.00	6,455.70	460.00	775.00	974.91	600.00		34,223.61	68,447.22	
3820-Constable Pct 2	2018 Sedan PPV	11	11	1	1	1	1	2	1	4	1	1	Caldwell Ford	24,958.00	6,455.70	573.00	775.00	974.91	600.00		34,336.61	34,336.61	
3830-Constable Pct 3	2018 Utility PPV	6	6	3	0	0	1	1	1	1	1	0	Caldwell Ford	27,647.00	7,712.15	595.00	775.00	974.91	600.00		38,304.06	0.00	
	2018 LE P/UP PPV										1	1	Caldwell Chevrolet	29,960.00	7,311.05	595.00	775.00	974.91	600.00		40,215.96	40,215.96	
3840-Constable Pct 4	2018 Utility PPV	8	8	0	2	1	1	2	2	4	2	2	Caldwell Ford	27,647.00	7,712.15	400.00	775.00	974.91	600.00		38,109.06	76,218.12	
4190-Senior Community Svcs	2018 1/2 T Crew	8	8	1	1	1	2	2	1	0	1	1	Caldwell Chevrolet	23,740.00	0.00	65.00	0.00	0.00	0.00		23,805.00	23,805.00	
5105 - Emergency Mgmt	2018 SUV SSV	1	1	0	0	0	0	1	0	0	1	1	Caldwell Chevrolet	34,165.00	0.00	65.00	0.00	0.00	0.00		34,230.00	34,230.00	
5330-Animal Control	2018 3/4T P/UP	5	5	1	1	2	1	0	1	1	1	1	Caldwell Chevrolet	24,939.00	0.00	65.00	0.00	0.00	0.00		25,004.00	25,004.00	
	<b>TOTALS</b>			<b>9</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>17</b>			<b>20</b>	<b>16</b>											
																					<b>Grand Total for all vehicles</b>	<b>468,134.74</b>	
																						<b>Average Cost per vehicle</b>	<b>29,258.42</b>

**\*Buyboard fee is paid "Per PO" not per vehicle**

Patrol vehicles are budgeted for sedans. If a department wants another type of vehicles, the department has to fund the difference.

Constable Pct. 3 wants a truck and will pay the additional cost of \$5,857.35 from their drug forfeiture funds.

Constable Pct. 4 wants two SUVs. Commissioner Pct. 4 will pay the difference of \$7,890.90 total for both vehicles out of Commissioner Pct. 4 funds.

Budget amount for fleet	\$500,000.00
Transfer in Funds	\$13,748.25
Fleet budget balance	\$31,865.25