

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: November 16, 2016

RE: Budget Change Order #03



**FY 2016 - 2017**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>3300 Court Administration</u></b>			
5300 - Professional Services	160		
5540 - Travel Expense		160	
	<u>160</u>	<u>160</u>	<u>0</u>
<b><u>3720 Jail</u></b>			
5180 - Other Personnel Expense	3,000		
5410 - Other Services & Charges		3,000	
	<u>3,000</u>	<u>3,000</u>	<u>0</u>
<b>Grand Total General Funds</b>	<b><u>3,160</u></b>	<b><u>3,160</u></b>	<b><u>-</u></b>