



Annual Report
DSHS Cash Match Funding
Amy Rhoads Granberry

Patients served

- ▶ Funding was moved to match our DSHS contracts for FY 2015. This contract requires a 5% local cash match—and the contract amount is roughly \$2.5 million
 - ▶ Grant from county provides a large portion of the match to secure these contracts—serving over 2000 patients per year
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Demographics for FY 2016

▶ TREATMENT CLIENTS SERVED

▶ 1. DSHS Detoxification	1631	▶ 15. Medicaid Detox	142
▶ 2. Ambulatory Detoxification	9	▶ 16. Medicaid Intensive	75
▶ 3. DSHS Int Residential	302	▶ 17. Medicaid Spec Fem Int	43
▶ 4. DSHS Supportive Residential	70	▶ 18. Medicaid Outpatient	9
▶ 5. Specialized Female Intensive	145	▶ 19. Private Pay detox	40
▶ 6. Specialized Female Supportive	30	▶ 20. Private Pay Intensive	37
▶ 7. Outpatient	70	▶ 21. Private Pay Outpatient	2
▶ 8. Federal Probation	118	▶ 22. VA Choices Detox	7
▶ 9. VA Detox	36	▶ 23. VA Choices Intensive	12
▶ 10. VA Intensive	41	▶ 24. Pride Intensive	1
▶ 11. VA supportive	21		
▶ 12. Drug Court	9		
▶ 13. CSCD	7		
▶ 14. Mejour	16		

Additional Demographics

▶ Unduplicated Client Profile

▶ Age:

▶ 6–17 yrs	0
▶ 18–24 yrs	263
▶ 25–34 yrs	798
▶ 35–44 yrs	639
▶ 45–54 yrs	423
▶ 55–65 yrs	240
▶ 66 and over	15

▶ Race/Ethnicity:

▶ Black	101
▶ White	1196
▶ Hispanic	1057
▶ Am. Indian	9
▶ Asian	1
▶ multiracial	13

Income:

Unemployed	1660
Employed Part Time	60
Employed Full Time	212
not in job force	374
Unknown	71

Residency:

Aransas County	54
Bee County	24
Jim Wells County	81
Brooks County	22
Kleberg County	14
Nueces County	1262
San Patricio County	159
Hidalgo County	100
Zavala County	15

Gender:

Male	1609
Female	768

Children under 18

1134

Priority Populations

Pregnant IV	3
Pregnant SA	14
Parents with children in Foster care	50
Injecting	862
Honorable Discharge	95
All other	1341

Additional demographics contd

▶ Counties continued

▶ Cameron County	77
▶ Bexar County	57
▶ Webb County	151
▶ Starr County	9
▶ Duval County	8
▶ Refugio County	7
▶ Willacy County	7
▶ Other Counties	330(79 other counties and 2 other states)

▶ Health Insurance*

▶ Private	0
▶ CHIP	0
▶ Medicaid	360
▶ Medicare	27
▶ None	1942
▶ VA	47
▶	
▶	

Primary Substance of abuse

Alcohol	726	Heroin	773**
Amphetamine	34	Marijuana	23
PCP	1	synthetic marijuana	118*
Cocaine	89	Synthetic opiates	26***
Crack	135	Benzodiazapenes	6
Methamphetamine	183	Opiates	145**
Xanax	40	Other/multi	78**

- *320% increase over LY
- **13.5% increase over LY
- *** not tracked in previous LY
- ****prescription opiates

Demographics continued

- ▶ **Education level**

▶ Less than 7 th grade	4	13 years	799
▶ 7 th grade	26	14 years	192
▶ 8 th grade	34	15 years	273
▶ 9 th grade	103	16 years	57
▶ 10 th grade	201	17 years	69
▶ 11 th grade	245	18+ years	40
▶ 12 th grade	294	unknown	40

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▶ # of emergency room visits last 12 months	2480
▶ # of arrests last 30 days	43

Accounting Information

- ▶ Please see attached financial statements for FY 2016. Audited financial statements will be provided when audit is complete in January 2017.

Summary

- ▶ DSHS contracts provide
 - Detox
 - Inpatient
 - Outpatient
 - Recovery support services
 - Specialized female services
- ▶ New services added in FY 2016
 - Ambulatory detox
 - Co-occurring substance and psychiatric disorder services (case management and counseling)
- ▶ New funding sources—VA Choices, Texas Veterans Commission, Humana Insurance, Blue Cross Blue Shield Insurance
- ▶ Sincerely appreciate the Court's continued support and look forward to continuing the relationship