



Nueces County, Texas Budget Transfer Form

FY 15/16
RECEIVED
NUECES COUNTY AUDITOR
16 SEP -8 PM 3:05

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1020 Department Name: County Commissioner Pct 2
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5300	Professional Services		437.00
5540	Travel, Food & Lodging	437.00	
TOTALS		<u>437.00</u>	<u>437.00</u>

This budget transfer is necessary to:
to cover travel expense to attend TAC Legislative Conference.

Contact Person: Joe A. Gonzalez Telephone No: 888-0296

[Signature] Signature of Official/Dept. Head Date 9/7/2016

Recommended by [Signature] Date 9/19/16 Budget Change Order BC022
County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas Budget Transfer Form

FY 15/16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1200 Department Name: Tax Assessor-Collector
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
524 <input type="radio"/>	Maint & Repair-Equip		1,500
526 <input type="radio"/>	Maint & Repair-Bldg & Grounds		500
530 <input type="radio"/>	Professional Services		400
541	Other Services & Charges		2,300
554	Travel		1,700
521	Office Expense & Supplies	6,400	
TOTALS		<u>6,400</u>	<u>6,400</u>

This budget transfer is necessary to:

Transfer needed to supplement key code 521 Office Expense & Supplies

Contact Person: Rafael Benavidez Telephone No: Ext. 0532

[Signature] Signature of Official/Dept. Head Date September 15, 2016

Recommended by: [Signature] Date 9/19/16 Budget Change Order BC022
County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____ Dept. _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

RECEIVED
16 SEP 15 PM 5:15
COUNTY AUDITORS OFFICE

County Auditors Office Date _____



Nueces County, Texas Budget Transfer Form

FY 15/16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1200 Department Name: Tax Assessor-Collector
(Please prepare a separate request for each department)

*5123
5125*

Key Code	Account Name	Increase	Decrease
511	Salaries Regular		2,398
5125	Salaries-Overtime	2,398	
TOTALS		2,398	2,398

This budget transfer is necessary to:

Transfer needed to supplement key code 512 Salaries Overtime

Contact Person: Rafael Benavidez

Telephone No: Ext. 0532

Rafael Benavidez
Signature of Official/Dept. Head

September 15, 2016
Date

Recommended by: *[Signature]*
County Auditors Office

9/19/16
Date

Budget Change Order BCO22

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____ Dept. _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

16 SEP 15 PM 5:19

RECEIVED
County Auditors Office
Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR

16 SEP 14 PM 3:16

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 1240 Department Name: Information Technology
(Please prepare a separate request for each department)

fad

Budget Category	Account Name	Increase To	Decrease From
5130 526	Salaries - Temporary	\$13,000	
5240	Maint & Repair - Equip & Vehicle		\$13,000
5230	Telephone & Utilities	\$13,000	
5240	Maint & Repair - Equip & Vehicle		13,000
		<u>\$26,000.00</u>	<u>\$26,000.00</u>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other

Discussion: _____

[Signature]
Signature of Official/Dept. Head

9/14/14
Date

Recommended by: *[Signature]* 9/19/14
County Auditors Office

Budget Change Order # *BCO22*

Notificaton of Commissioners Court Action

Approved by the Commissioner's Court on _____
Revised by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1245 Department Name: Human Resources
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5300 0530	Professional Svc.	865.00	
0551	Other Expenses		865.00
5210	Office Exp & Supplies		308.00
5240	M&R-Equip & Vehicle		500.00
5540	Travel		57.00
TOTALS		865.00	865.00

This budget transfer is necessary to:

Cover the overage in professional services.

Contact Person: Julie Guerra

Telephone No: 888-0208

Julie Guerra
Signature of Official/Dept. Head

9/16/16
Date

Recommended by: [Signature]
County Auditors Office

9/19/16
Date

Budget Change Order BCO22

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1250 Department Name: County Auditor
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5125	Salaries - Overtime	3,500.00	
5210	Office Expense & Supplies	4,512 5,541.00	
5240	Maint & Repair - Equip & Vehicles		460.00
5300	Professional Services		4,000.00
5410	Other Services & Charges		1,100.00
5510	Other Expenses		1,900.00
5540	Travel		552 1,581.00
TOTALS		9,041.00	8,041.00

This budget transfer is necessary to:

To cover expected costs for remainder of fiscal year

Contact Person: Lisa Davis, Budget Accountant *RAD* Telephone No: 0558

[Signature]
Signature of Official/Dept. Head

Date

Recommended by:

Lisa Davis, Budget Accountant *RAD* 9/19/2016
County Auditors Office Date

Budget Change Order: BCO 22

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

FY 15-16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1490 Department Name: CSCD Building
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5210	Office Expense & Supplies	200	
5240	Maint & Repair-bldg & Grounds		200
	TOTALS	<u>200</u>	<u>200</u>

This budget transfer is necessary to:

Central Supplies for building maintenance.

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, P.E.

09/14/2016

Signature of Official/Dept. Head

Date

Recommended by: [Signature]

9/19/16

Budget Change Order BC022

County Auditors Office

Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 16 PM 3:34



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 19 AM 9:30

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1590 Department Name: Hilltop Community Center
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5260	MAINT & REPAIR-BLDG & GROUNDS	\$ 1,800.00	
5210	OFFICE EXP & SUPPLILES		\$ 300.00
			\$ -
	TOTALS	\$ 1,800.00	\$ 300.00

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other: Cover add exp

FY 15-16 Budget TRANSFER FROM ANOTHER DEPT UNDER THE SAME DIRECTOR EDWARD HERRERA

Contact Person: Elizabeth Montemayor Telephone No: 361-241-3754

Edward Herrera Signature of Official/Dept. Head _____ Date _____

Recommended by: _____ Budget Change Order BCO22

County Auditors Office _____ Date 9/19/16

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 19 AM 9:30

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1770 Department Name: Sr. Community Services Bldgs.
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
1770-5260	MAINT & REPAIR-BLDG & GROUNDS		\$ 1,500.00
			\$ -
TOTALS		\$ -	\$ 1,500.00

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other: Cover add exp

FY 15-16 Budget TRANSFER FROM ANOTHER DEPT UNDER THE SAME DIRECTOR EDWARD HERRERA

Contact Person: Elizabeth Montemayor

Telephone No: 361-241-3754

Edward Herrera
Signature of Official/Dept. Head

Date

Recommended by: Rita Davy
County Auditors Office

9/19/16
Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas RECEIVED
Budget Transfer Form NUECES COUNTY AUDITOR

16 SEP 13 PM 2:07

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: Court Administration
 (Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>5130</u>	<u>Salaries - Temporary</u>	<u>4,000</u>	
<u>5343</u>	<u>Transcripts, Interpreters</u>		<u>4,000</u>
TOTALS		<u>4,000</u>	<u>4,000</u>

This budget transfer is necessary to:

Cover the costs of temporary court reporters/interpreters. Costs for temp. court reporters is to be deducted from the budget for the court to which they were assigned - please see attached timesheets for that information

Contact Person: Marilee Roberts

Telephone No: 888-0789

Marilee Roberts
 Signature of Official/Dept. Head

9/12/16
 Date

Recommended by [Signature]

9/20/16
 Date

Budget Change Order BC022

County Auditors Office

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 16 PM 2:50

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3520 Department Name: DISTRICT ATTORNEY
(Please prepare a separate request for each department)

Key Code	Increase	Decrease
5510 - OTHER EXPENSE <i>Employee Benefits</i>		3,500
5540 - TRAVEL	3,500	
TOTALS	<u>3,500</u>	<u>3,500</u>

This budget transfer is necessary to:
TO COVER SHORTAGES ON KEY CODES

Contact Person: CONNIE HERNANDEZ
Mark Sturka

Telephone No: 0592

Signature of Official/Dept. Head

09/16/2016
Date

Recommended by:
WS
County Auditors Office

9/20/16
Date

Budget Change Order 30022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



RECEIVED Nueces County, Texas
 NUECES COUNTY AUDITOR
 Budget Transfer Form
 16 SEP 13 AM 10:30

* Amended *

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3621 Department Name: Justice of the Peace PCT. 2-1
 (Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
524	Maint & Repair-Equip		\$300.00
526	Maint & Repair-Bldg & Grounds	\$350.00	
554	Travel		\$2,273.00
521	Office Expense & Supplies	\$3,298.00	
541	Other Services & Charges		\$1,075.00
TOTALS		<u>3,648.00</u>	<u>3,648.00</u>

This budget transfer is necessary to:

For Office Supplies

Contact Person: Robin Gunn
Janice Stamer
 Signature of Official/Dept. Head

Telephone No: 853-4079
Sept. 9, 2016
 Date

Recommended by: [Signature]
9/20/16
 County Auditors Office Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas
Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 14 AM 11:17

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3622 Department Name: J.P. 2-2
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>5510</u>	<u>Other Expenses</u>	<u>30.00</u>	
<u>5410</u>	<u>Other Services and Charges</u>		<u>30.00</u>
TOTALS		<u>\$ 30.00</u>	<u>\$ 30.00</u>

This budget transfer is necessary to:

to cover payments that need to be paid.

Contact Person: Becky Salinas

Telephone No: 937-2614

Julma P. Rodriguez
Signature of Official/Dept. Head

9-13-16
Date

Recommended by:
[Signature]
County Auditors Office

9/21/16
Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



**Nueces County, Texas
Budget Transfer Form**

RECEIVED

SEP 15 2016

The Honorable Commissioner's Court:

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 3650 Department Name: JP 5-1
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5210		\$ 4000.00	
5240		\$ 400.00	
5410		\$ 200.00	
5130 5126			\$ 4,600.00
TOTALS		<u>4600.00</u>	<u>\$4,600.00</u>

This budget transfer is necessary to:

Purchase Shelves needed for Storage Room, supplies,
Renew Notary seal, Furnitings needed

Contact Person: Raul Medina

Telephone No: 361-767-5205

[Signature]
Signature of Official/Dept. Head

15 Sept 2016
Date

[Signature]
Recommended by
9/20/16
Date

Budget Change Order BCO22

County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3830 Department Name: Nueces County Constable Pct 3
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Maintenance & Repair		\$ 4,000.00
5410	Other Services & Charges	\$ 4,000.00	
TOTALS		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>

This budget transfer is necessary to:

To purchase law enforcement supplies, such as ammo and wearing apparel for Deputys.

Contact Person: Constable Jimmy Rivera

Telephone No: 361-584-3262

[Signature]
Signature of Official/Dept. Head

September 15, 2016
Date

[Signature]
Recommended by:
County Auditors Office

9/20/16
Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3840 Department Name: Pct. 4 Constable
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5305 <i>5300 KAT</i>	Investigative Services <i>Investigative Svcs</i>	\$250.00	
5540	Travel		\$250.00
TOTALS		<u>\$250.00</u>	<u>\$250.00</u>

This budget transfer is necessary to:

Cover the bill for the TLO Online service

Contact Person: Constable Sherwood Telephone No: 361-749-5212

[Signature] _____ Date: 09/16/2016
 Signature of Official/Dept. Head

Recommended by: *[Signature]* _____ Date: 9/16/16
 County Auditors Office

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

 County Auditors Office Date

RECEIVED

SEP 16 2016

NUECES COUNTY AUDITOR



Nueces County, Texas
Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3850 Department Name: Nueces County Pct. 5 Constables
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Includes entries for Food and Kitchen Expenses and Law Enforcement Supplies with handwritten adjustments.

This budget transfer is necessary to:

This expense was for food for our K-9 officer, which retired we should have not have to purchase Dog Food anymore.

Contact Person: Constable Frank Flores,

Telephone No: (361) 767-5204

Signature of Official/Dept. Head (Handwritten signature)

Date

Recommended by: (Handwritten signature)
County Auditors Office

Date 9/16/16

Budget Change Order BCO22

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED

SEP 16 2016

The Honorable Commissioner's Court:

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 3890 Department Name: Medical Examiner
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5410	Other Services	7000.00	
5210	Office Exp. & Supplies	800.00	
5300	Professional Services	12000	
	General Fund (1285-5350)		19,800
TOTALS		19,800.00	19,800.00

This budget transfer is necessary to:

Balance Negative line items; Cover cost expense through end of Fiscal year 15-16 (Toxicology, Body transport of decedents to NCMEO For Autopsy/Examination.

Contact Person: Minnie

Telephone No: 884-4994 X-223

Signature of Official/Dept. Head:

Date: 9-16-2016

Recommended by:
Date: 9/20/16

Budget Change Order BCO22

County Auditors Office

Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 4195 Department Name: Hilltop Community Center
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>5330</u> <i>530 W/PT</i>	<u>PROFESSIONAL SERVICES</u>		<u>50</u>
<u>5210</u>	<u>Office Expenses & Supplies</u>	<u>50</u>	
	TOTALS	50	50

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other: Cover add exp

FY 15-16 Budget

Contact Person: Elizabeth Montemayor *EM* Telephone No: 361-241-3754

Signature of Official/Dept. Head _____ Date 9/15/16

Recommended by: *[Signature]* Date 9/16/16 Budget Change Order BCO22
County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 6310 Department Name: County Library
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<i>RAO</i> 5180	Other Personnel Expense		885.00
<i>RAO</i> 5410	Other Services & Charges	1,385.00	
<i>RAO</i> 5210	Office Expense & Supplies		89 500.00 <i>RAO</i>
<i>RAO</i> 5260	M&R - Bldg & Grounds		411.00
530	Professional Services		816.00 <i>RAO</i>
561	Capital Expense	1,227.00	
TOTALS		2,612.00 <i>1,385</i> <i>KAT</i>	2,612.00 <i>1,385</i> <i>KAT</i>

This budget transfer is necessary to:

- (**XX**) Cover outstanding purchase orders
- (**XX**) To balance line item categories until end of fiscal year
- () Other: Cover items needed for necessary expenses.

Contact Person: Ida Gonzalez-Garza Telephone No: 387-3431

Ida Gonzalez-Garza Signature of Official/Dept. Head Date July 26, 2016

Recommended by: *Rice Davis* Date 9/7/16 Budget Change Order BCO 22
County Auditors Office

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 16 5:16 PM '16
FY 16 5U

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0120 Department Name: Road & Bridge Fund
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5210</u>	<u>Office Expense</u>		92
<u>5221</u>	<u>Food & Edible Items</u>	92	
<u>5210</u>			
	TOTALS	92	92

This budget transfer is necessary to:

To Cover Budget Category Line Item

Contact Person: Yolanda Moreno

Telephone No: X0484


Signature of Official/Depy. Head

09/16/2016
Date


Recommended by
9/16/16
County Auditors Office Date

Budget Change Order BC 22

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 16 PM 4:50

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0140 Department Name: Fairground Stadium
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5610	Capital Outlay	_____	8,000
5410	Other Services & Charges	8,000	_____
		_____	_____
		_____	_____
TOTALS		<u>8,000</u>	<u>8,000</u>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other

Contact Person: Janie Hernandez

Telephone No: 361-387-5904

Signature of Official/Dept. Head

9/16/16
Date

Recommended by:
County Auditors Office

9/20/16
Date

Budget Change Order BC022

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



**Nueces County, Texas
Budget Transfer Form**

FY15/16

RECEIVED
NUECES COUNTY AUDITOR
16 SEP 16 PM 4:50

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 0160 Dept Name

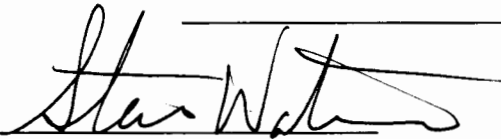
Airport Fund Administration

Budget Category	Account Name	Increase To	Decrease From
5125	Salaries- Overtime	283	
5126	Salaries- Temporary Employees	6,506	
5123	Salaries - Regular		4,000
5150	Employee Benefits		1,000
5540	Travel		1,789
Totals		6,789	6,789

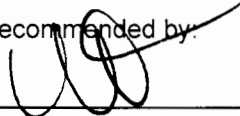
This budget transfer is necessary to:

- () Cover outstanding purchase orders
- () To balance line item categories
- () To cover temporary employees
- (X) Other Balance categories through FYE 9/30/16

Discussion:


Signature of Official/Dept. Head

September 16, 2016
Date

Recommended by: 
County Auditors Office

Commissioners Court Administration

Budget Change Order # BC022

Notificaton of Commissioners Court Action

Approved by the Commissioner's Court on _____

Revised by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office