



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
15 APR 16 PM 1:21

FY 14-15

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1440 Department Name: Polston Building

(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5260	Maint. & Repair-Bldg. & Grounds	4,000	
<b>TOTALS</b>		<u>4,000</u>	

This budget transfer is necessary to:

Palm Trees Trimmed (Al's Service) and to cover emergency repairs and maintenance.

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, P.E.

Signature of Official/Dept. Head

04/16/2015

Date

Recommended by:

County Auditors Office

4/17/15  
Date

Budget Change Order BC014

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office

Date



# Nueces County, Texas Budget Transfer Form

FY 14-15  
RECEIVED  
NUECES COUNTY AUDITOR  
15 APR 16 PM 1:21

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maitnenance  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5261	Buildings-Maintenance & Repair		29,000
<b>TOTALS</b>			<u>29,000</u>

This budget transfer is necessary to:

Replace 1000 gallon gas tank, fuel dispensing systems, holding rack and  
attachments (R&R Petro Services) & cover emergency repairs & maintenance  
Dept. 1530; Palm Trees trimmed (Al's Service) & to cover emergency  
repairs and maintenance-Dept. 1440.

Contact Person: Nora Oserraos

Telephone No: x0492

*[Signature]*  
Glen R. Sullivan, P.E.  
Signature of Official/Dept. Head

04/16/2015  
Date

Recommended by: *[Signature]*  
County Auditors Office Date 4/17/15

Budget Change Order BC014

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



Nueces County, Texas
Budget Transfer Form

FY 14-15
RECEIVED
NUECES COUNTY AUDITOR

15 APR -7 PM 1:35

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1530 Department Name: Port Aransas Building
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, and Decrease. It lists a single entry for maintenance and repair of buildings and grounds for 25,000, and a TOTALS row at the bottom.

This budget transfer is necessary to:
Replace 1000 gallon gas tank, fuel dispensing systems, holding rack and attachments; Cover emergency repairs and maintenance

Contact Person: Nora Oserraos Telephone No: x0492
Signature of Official/Dept. Head: Glen R. Sullivan, P.E. Date: 04/07/2015

Recommended by: Riva A. Davis Date: 4/17/15
County Auditors Office Budget Change Order: BC014

Notification of Commissioners Court Action:
Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on
County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

FY 14-15

RECEIVED  
NUECES COUNTY AUDITOR  
15 APR -7 PM 1:35

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1540 Department Name: Calderon Building  
(Please prepare a separate request for each department)

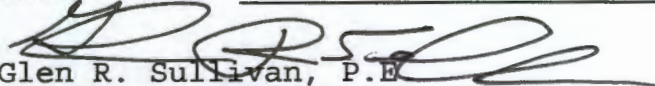
Key Code	Account Name	Increase	Decrease
5210	Office Expense & Supplies	700	
5260	Maint. & Repair-Bldg & Grounds		700
<b>TOTALS</b>		<u>700</u>	<u>700</u>

This budget transfer is necessary to:

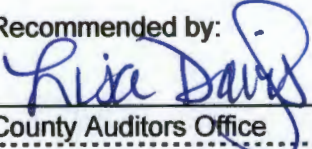
Cover central supplies in the building.

Contact Person: Nora Oserraos

Telephone No: x0492

  
Glen R. Sullivan, P.E.  
Signature of Official/Dept. Head

04/07/2015  
Date

Recommended by:   
County Auditors Office

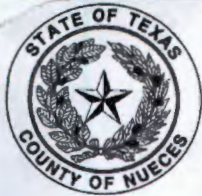
4/7/15  
Date

Budget Change Order BCO14

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
15 APR 13 PM 2:18

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1780 Department Name: David Berlanga, Sr. Bldg.  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
521	Office Expense & Supplies		400
526	Maint & Repair - Bldg & Grounds	400	
<b>TOTALS</b>		<b>400</b>	<b>400</b>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other

Contact Person: Janie Hernandez

Telephone No: 361-387-5904

Signature of Official/Dept. Head

Date

Recommended by: Alisa L. Deves

4/17/15

Budget Change Order BCO 14

County Auditors Office

Date

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office

Date



Nueces County, Texas

Budget Transfer Form

RECEIVED NUECES COUNTY AUDITOR FY 14-15 15 APR 13 PM 4:30

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3700 Dept Name County Sheriff

(Please prepare a separate request for each department)

Table with columns: Budget Category, Account Name, Increase To, Decrease From. Rows include Salaries - Temporaries (15,759), Salaries Regular (15,759), and a TOTALS row (15,759).

This budget transfer is necessary to:

- ( ) Cover outstanding purchase orders
( ) To balance line item categories
( ) To cover temporary employees
( X ) Other

Discussion: Reimburse Sheriff's Department for bailiff coverage on vacant positions for period 1/15 through 3/15.

Signature of Official/Dept. Head April 13, 2015 Date

Recommended by: Commissioners Court Administration Budget Change Order # BCO14

Notificaton of Commissioners Court Action

Approved by the Commissioner's Court on
Revised by the Commissioner's Court on
Disapproved by the Commissioner's Court on



Nueces County, Texas
Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR

15 APR 14 PM 3: 23

The Honorable Commissioner's Court: FY 2014/2015

Please approve the following budget transfer request for:

Department No. 3480 Department Name: Juvenile Probation
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Rows include Salaries - Overtime (9,500) and Other Services & Charges (3,000). Totals: 12,500 Increase, 0 Decrease.

This budget transfer is necessary to:

For special hospital duty and anticipated expenses thru 09/30/2015.

Contact Person: Deanna Saldana Telephone No: 561-6049

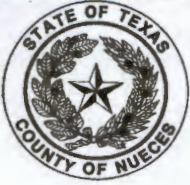
Signature of Official/Dept. Head: [Signature] Date: April 13, 2015

Recommended by: [Signature] Date: 4/17/15 Budget Change Order: BCO14

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
15 APR 14 PM 3:24

The Honorable Commissioner's Court:

FY 2014/2015

Please approve the following budget transfer request for:

Department No. 3490 Department Name: Juvenile Detention  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5220	Food & Kitchen Expense		8,000
5410	Other Services & Charges	5,000	
	TOTALS	5,000	8,000

This budget transfer is necessary to:

**For anticipated expenses thru 09/30/2015.**

Contact Person: Deanna Saldana Telephone No: 561-6049

[Signature] Signature of Official/Dept Head Date April 13, 2015

Recommended by: [Signature] Date 4/17/15  
County Auditors Office Budget Change Order BCO14

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_





Nueces County, Texas
Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
15 APR 14 PM 3:24

The Honorable Commissioner's Court: FY 2014/2015

Please approve the following budget transfer request for:

Department No. 3492 Department Name: Justice Boot Camp
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Rows include Salaries - Regular (50,000 decrease), Salaries - Overtime (35,000 increase), Salaries - Temporary (5,500 increase), Food & Kitchen Expenses (4,000 decrease), and Maint & Repair-Bldg & Ground (4,000 increase). Totals: 44,500 increase, 54,000 decrease.

This budget transfer is necessary to:
For anticipated expenses thru 09/30/2015.

Contact Person: Deanna Saldana Telephone No: 561-6049

Signature of Official/Dept. Head: [Signature] Date: April 13, 2015

Recommended by: [Signature] Date: 4/17/15 Budget Change Order: BCO14

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date