



Nueces County, Texas
Budget Transfer Form

FY 15-16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
(Please prepare a separate request for each department)

Table with columns: Key Code, Account Name, Increase, Decrease. Row 1: 5261, Buildings-Maintenance & Repair, 8,000. Row 2: TOTALS, 8,000.

This budget transfer is necessary to:

Repair roof leaks- (Dept. 1530)

Contact Person: Nora Oserraos
Signature of Official/Dept. Head: Glen R. Sullivan, P.E.

Telephone No: x0492
Date: 11/12/2015

Recommended by: [Signature]
County Auditors Office Date: 11/19/15

Budget Change Order BC0 03

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

FY 15-16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1530 Department Name: Port Aransas Building
 (Please prepare a separate request for each department)

RECEIVED
11/12/2015

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5260	Maint. & Repair-Bldg & Grounds	8,000	
TOTALS		8,000	

This budget transfer is necessary to:

Repair Roof leaks (Gourley Contracting) i

Contact Person: Nora Oserraos

Glen R. Sullivan, P.E.
 Signature of Official/Dept. Head

Telephone No: x0492
11/12/2015
 Date

Recommended by:

Risa A. Dawley
 County Auditors Office

11/19/15
Date

Budget Change Order BC003

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas
Budget Transfer Form

RECEIVED
NOV 23 2015

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1760 Department Name: Robstown Community Building
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5230 Telephone & Utilites, 0, 3,000. Row 2: TOTALS, 0, 3,000.

This budget transfer is necessary to:

- () Cover outstanding purchase orders
() To balance line item categories until end of fiscal year
() To cover temporary employees
(X) Other Internet services

Contact Person: Janie Hernandez Telephone No: 361-387-5904

Signature of Official/Dept. Head (Handwritten signature)

Date

Recommended by: (Handwritten signature)
County Auditors Office

Date: 11/23/15

Budget Change Order: BC003

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED
11/23/15 11:00

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1770 Department Name: Sr. Community Services Bldgs.
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5230	Telephone & Utilities	2,155	
TOTALS		<u>2,155</u>	<u>0</u>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other **Internet service**

Transfer from Robstown Community Services -1760

Contact Person: Janie Hernandez Telephone No: 361-387-5904

[Signature]
Signature of Official/Dept. Head

Date

Recommended by: [Signature]
County Auditors Office

11/23/15
Date

Budget Change Order BC003

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

RECEIVED
NUECES COUNTY AUDITOR
NOV 23 AM 11:35

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1780 Department Name: David Berlanga, Sr. Bldg.
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5230	Telephone & Utilities	845	
TOTALS		845	0

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other **Internet Service**

Transfer from 1760- Robstown Community Services

Contact Person: Janie Hernandez Telephone No: 361-387-5904

[Signature]
Signature of Official/Dept. Head

Date

Recommended by: *[Signature]*
County Auditors Office

11/23/15
Date

Budget Change Order BCO 03

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 170 Department Name: Inland Parks
(Please prepare a separate request for each department)

RECEIVED
11/19/15 9:11:00

Key Code	Account Name	Increase	Decrease
5610	Capital Outlay		20,000
5210	Office Expense & Supplies	20,000	
TOTALS		20,000	20,000

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other **Purchase fixed asset**

Contact Person: Janie Hernandez

Telephone No: 361-387-5904

[Signature]
Signature of Official/Dept. Head

11/5/15
Date

Recommended by:
[Signature]
County Auditors Office

11/19/15
Date

Budget Change Order BCO 03

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date