

BID TABULATION COMPARISON

No Day Porter  
Incorrect Calculation

**FSG is the current contractor.**  
**Current monthly cost is \$16,732.00**

BIDDER	COURTHOUSE				MEDICAL EXAMINER				JUVENILE JUSTICE				ESTIMATED MONTHLY TOTAL COST		EST. 1 YR CONTRACT COST
	EST HOURS/M ONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	EST HOURS/MONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	EST HOURS/MONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	TOTAL HOURS	TOTAL COST	
<b>Martin's Janitorial Service</b>															
Supervisor	64.95	\$30.00	\$1,948.50	\$30.00	4.00	\$30.00	\$120.00	\$30.00	43.30	\$30.00	\$1,299.00	\$30.00	112.25	\$3,367.50	
Floor Person	108.25	\$28.00	\$3,031.00	\$28.00	0.00	\$0.00	\$0.00		86.60	\$28.00	\$2,424.80	\$28.00	194.85	\$5,455.80	
Custodian	541.25	\$26.00	\$14,072.50	\$26.00	43.30	\$26.00	\$1,125.80	\$26.00	108.25	\$26.00	\$2,814.50	\$26.00	692.80	\$18,012.80	
Day Porter	173.50	\$26.00	\$4,511.00	\$26.00									173.50	\$4,511.00	
<b>Total :</b>	<b>887.95</b>		<b>\$23,563.00</b>		<b>47.30</b>		<b>\$1,245.80</b>		<b>238.15</b>		<b>\$6,538.30</b>		<b>1,173.40</b>	<b>\$31,347.10</b>	<b>\$376,165.20</b>
<b>James Enterprises</b>															
Supervisor	86.00	\$19.50	\$1,677.00	\$16.00	0.00	\$0.00	\$0.00		87.00	\$19.50	\$1,696.50	\$16.00	173.00	\$3,373.50	
Floor Person	70.00	\$17.50	\$1,225.00	\$16.00	4.00	\$18.50	\$74.00	\$16.00	0.00	\$0.00	\$0.00		74.00	\$1,299.00	
Custodian	574.00	\$13.50	\$7,749.00	\$16.00	30.00	\$15.75	\$472.50	\$16.00	153.00	\$13.50	\$2,065.50	\$16.00	757.00	\$10,287.00	
Day Porter	174.00	\$17.50	\$3,045.00	\$16.00									174.00	\$3,045.00	
<b>Total :</b>	<b>904.00</b>		<b>\$13,696.00</b>		<b>34.00</b>		<b>\$546.50</b>		<b>240.00</b>		<b>\$3,762.00</b>		<b>1,178.00</b>	<b>\$18,004.50</b>	<b>\$216,054.00</b>
<b>Bids below were received after the close time due to bad weather. Irregularity waived. Bids were opened.</b>															
<b>WCD Enterprises, LLC.</b>															
Supervisor	87.00	\$20.00	\$1,740.00	\$20.00	5.00	\$20.00	\$100.00	\$20.00	87.00	\$20.00	\$1,740.00		179.00	\$3,580.00	
Floor Person	87.00	\$18.00	\$1,566.00	\$18.00	0.00		\$0.00		0.00		\$0.00		87.00	\$1,566.00	
Custodian	1,182.00	\$12.00	\$14,184.00	\$12.00	33.00	\$12.00	\$396.00	\$12.00	180.00	\$12.00	\$2,160.00		1,395.00	\$16,740.00	
Day Porter	174.00	\$14.00	\$2,436.00	\$14.00									174.00	\$2,436.00	
<b>Total :</b>	<b>1,530.00</b>		<b>\$19,926.00</b>		<b>38.00</b>		<b>\$496.00</b>		<b>267.00</b>		<b>\$3,900.00</b>		<b>1,835.00</b>	<b>\$24,322.00</b>	<b>\$291,864.00</b>

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	EST HOURS/M ONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	EST HOURS/M ONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	EST HOURS/M ONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	TOTAL HOURS	TOTAL COST	
<b>Facility Service Group, LLC. (FSG)</b>															
Supervisor	102.00	\$16.00	\$1,632.00	\$14.00	0.00		\$0.00		70.00	\$16.00	\$1,120.00	\$14.00	172.00	\$2,752.00	
Floor Person	102.00	\$15.00	\$1,530.00	\$14.00	0.00		\$0.00		0.00		\$0.00		102.00	\$1,530.00	
Custodian	550.00	\$14.00	\$7,700.00	\$14.00	43.00	\$18.00	\$774.00	\$14.00	110.00	\$14.00	\$1,540.00	\$14.00	703.00	\$10,014.00	
Day Porter	174.00	\$14.00	\$2,436.00	\$14.00									174.00	\$2,436.00	
<b>Total :</b>	<b>928.00</b>		<b>\$13,298.00</b>		<b>43.00</b>		<b>\$774.00</b>		<b>180.00</b>		<b>\$2,660.00</b>		<b>1,151.00</b>	<b>\$16,732.00</b>	<b>\$200,784.00</b>
<b>American Building Maintenance (ABM)</b>															
Supervisor	108.75	\$15.08	\$1,639.95	\$16.50	0.00		\$0.00		87.00	\$13.70	\$1,191.90	\$16.50	195.75	\$2,831.85	
Floor Person	87.00	\$15.08	\$1,311.96	\$15.50	0.00		\$0.00		4.00	\$13.67	\$54.68	\$15.50	91.00	\$1,366.64	
Custodian	609.00	\$15.08	\$9,183.72	\$15.50	43.50	\$14.48	\$629.88	\$14.48	170.00	\$13.70	\$2,329.00	\$13.70	822.50	\$12,142.60	
Day Porter	174.00	\$15.08	\$2,623.92	\$15.50									174.00	\$2,623.92	
<b>Total :</b>	<b>978.75</b>		<b>\$14,759.55</b>		<b>43.50</b>		<b>\$629.88</b>		<b>261.00</b>		<b>\$3,575.58</b>		<b>1,283.25</b>	<b>\$18,965.01</b>	<b>\$227,580.12</b>
<b>Pruitt Building Services</b>															
Supervisor	87.00	\$18.50	\$1,609.50	\$18.50	0.00		\$0.00		87.00	\$18.50	\$1,609.50	\$18.50	174.00	\$3,219.00	
Floor Person	70.00	\$17.50	\$1,225.00	\$17.50	0.00		\$0.00		0.00		\$0.00		70.00	\$1,225.00	
Custodian	574.00	\$13.50	\$7,749.00	\$13.50	34.00	\$15.75	\$535.50	\$13.50	153.00	\$13.50	\$2,065.50	\$13.50	761.00	\$10,350.00	
Day Porter	174.00	\$17.50	\$3,045.00	\$17.50									174.00	\$3,045.00	
<b>Total :</b>	<b>905.00</b>		<b>\$13,628.50</b>		<b>34.00</b>		<b>\$535.50</b>		<b>240.00</b>		<b>\$3,675.00</b>		<b>1,179.00</b>	<b>\$17,839.00</b>	<b>\$214,068.00</b>

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	EST HOURS/M ONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	EST HOURS/MONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	EST HOURS/MONTH	UNIT COST	EST. TOTAL COST	EXTRA LABOR HRLY RATE	TOTAL HOURS	TOTAL COST	
<b>AFTASS</b>															
Supervisor	100.00	\$54.82	\$5,482.00	\$2.00	0.00		\$0.00		140.00	\$38.44	\$5,381.60	\$2.00	240.00	\$10,863.60	
Floor Person	100.00	\$52.42	\$5,242.00	\$1.00	40.00	\$93.69	\$3,747.60	\$1.00	140.00	\$37.44	\$5,241.60	\$1.00	280.00	\$14,231.20	
Custodian	100.00	\$51.02	\$5,102.00	\$0.00	40.00	\$92.24	\$3,689.60	\$0.00	140.00	\$36.44	\$5,101.60	\$0.00	280.00	\$13,893.20	
Day Porter	160.00	\$33.63	\$5,380.80	\$0.00									160.00	\$5,380.80	
<b>Total :</b>	<b>460.00</b>		<b>\$21,206.80</b>		<b>80.00</b>		<b>\$7,437.20</b>		<b>420.00</b>		<b>\$15,724.80</b>		<b>960.00</b>	<b>\$44,368.80</b>	<b>\$532,425.60</b>

No Day Porter  
Incorrect Calculation

Multiple vendors miscalculated the information provided in the bid response form. Corrected calculations are highlighted in yellow.