

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA  
Nueces County Auditor

DATE: July 22, 2015

RE: Budget Change Order #19



## FY 2014 - 2015

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1285 General Administration</u></b>			
5351 - Contingency Appropriation		157,500	
5540 - Travel Expense	4,500		
	<u>4,500</u>	<u>157,500</u>	<u>(153,000)</u>
<b><u>1545 Keach Library</u></b>			
5210 - Office Expense & Supplies	600		
5260 - M&R - Building and Grounds		600	
	<u>600</u>	<u>600</u>	<u>0</u>
<b><u>3150 County Court At Law 5</u></b>			
5330 - Special Personnel Services	153,000		
	<u>153,000</u>	<u>-</u>	<u>153,000</u>
<b><u>3300 Court Administration</u></b>			
5344 - Appt Attys - Capital Trial		150,000	
	<u>-</u>	<u>150,000</u>	<u>(150,000)</u>
<b><u>3360 214th District Court</u></b>			
5344 - Appt Attys - Capital Trial	150,000		
	<u>150,000</u>	<u>-</u>	<u>150,000</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>3492 Justice Boot Camp</u></b>			
5220 - Food & Kitchen Expense		10,700	
5260 - M&R - Bldgs & Grounds	10,700		
	<u>10,700</u>	<u>10,700</u>	<u>0</u>
<b><u>3655 Justice of the Peace Pct. 5-2</u></b>			
5210 - Office Expense & Supplies		350	
5300 - Professional Services	350		
	<u>350</u>	<u>350</u>	<u>0</u>
<b><u>3810 Constable Pct. 1</u></b>			
5300 - Professional Services		575	
5540 - Travel Expense	575		
	<u>575</u>	<u>575</u>	<u>0</u>
<b><u>3840 Constables Pct. 4</u></b>			
5300 - Professional Services	1,000		
5540 - Travel Expense		1,000	
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<b><u>3890 Medical Examiner</u></b>			
5180 - Other Personnel Expense		5,700	
5210 - Office Expense & Supplies	3,000		
5300 - Professional Services		5,000	
5410 - Other Services & Charges	6,300		
5510 - Other Expense	700		
5540 - Travel Expense	700		
	<u>10,700</u>	<u>10,700</u>	<u>0</u>

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>4110 Social Services - Administration</u></b>			
5240 - M&R - Equip and Vehicle		270	
5302 - Education Registration	270		
	<u>270</u>	<u>270</u>	<u>0</u>
 <b>Grand Total General Funds</b>	 <b><u>331,695</u></b>	 <b><u>331,695</u></b>	 <b><u>-</u></b>

**Law Library Fund**

**0150 Law Library**

5210 - Office Expense & Supplies	804		
5610 - Capital Outlay		804	
<b>Grand Total Law Library Fund</b>	<b><u>804</u></b>	<b><u>804</u></b>	<b><u>-</u></b>