



## Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 1285 Department Name: General Administration  
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5351	Reserve Appropriations	_____	<u>153,000.00</u>
TOTALS		<u>-</u>	<u>153,000.00</u>

This budget transfer is necessary to:

To cover costs of Court Appointed Attorneys in 3150-County Court at Law 5

Contact Person: Lisa Davis, Budget Accountant *RAD* Telephone No: 0558

*[Signature]* \_\_\_\_\_ Date \_\_\_\_\_  
 Signature of Official/Dept. Head

Recommended by:  
Lisa Davis, Budget Accountant *RAD* 7/7/15 Budget Change Order BCO 19  
 County Auditors Office Date

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
 Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
 County Auditors Office Date



**Nueces County, Texas  
Budget Transfer Form**

FY14/15

RECEIVED  
NUECES COUNTY AUDITOR  
15 JUL -8 AM 10:21

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 1285 Dept Name General Administration

(Please prepare a separate request for each department)

Budget Category	Account Name	Increase To	Decrease From
5540	Travel Expenses	4,500	
5351	Contingency Appropriations		4,500
	Totals	<u>4,500</u>	<u>4,500</u>

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other Tarrant County (Jury Impaneling) - Judge Watts, Commissioner Pusley  
Additional Travel - Wimberly Flood Area (Human Services)

Discussion: \_\_\_\_\_

Signature of Official/Dept. Head

July 2, 2015  
Date

Recommended by: \_\_\_\_\_ Commissioners Court Administration

County Auditors Office

Budget Change Order # BC019

**Notificaton of Commissioners Court Action**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office



# Nueces County, Texas Budget Transfer Form

FY 14-15

### The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1545 Department Name: Keach Library  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5210	Office Expense & supplies	600	
5260	Maint & Repairs - Bldg. + Grounds		600
<b>TOTALS</b>		<u>600</u>	<u>600</u>

This budget transfer is necessary to:

Cover central supplies for building maintenance.

Contact Person: Nora Oserraos

Telephone No: x0492

Glen R. Sullivan, P.E.

07/10/2015

Signature of Official/Dept. Head

Date

Recommended by: Rita A. [Signature]

7/13/15

Budget Change Order BC019

County Auditors Office

Date

### Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on \_\_\_\_\_

Revised & Approved by the Commissioner's Court on \_\_\_\_\_

Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office

Date

RECEIVED  
NUECES COUNTY AUDITOR  
15 JUL 10 PM 3:16



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3150 Department Name: County Court at Law 5  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5330	Special Personnel Services	153,000.00	
TOTALS		153,000.00	-

This budget transfer is necessary to:

\_\_\_\_\_

Contact Person: Lisa Davis, Budget Accountant *RAD* Telephone No: 0558

*[Signature]*  
\_\_\_\_\_  
Signature of Official/Dept. Head

\_\_\_\_\_  
Date

Recommended by:

Lisa Davis, Budget Accountant *RAD* 7/7/15  
County Auditors Office Date

Budget Change Order BCO19

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: Court Administration

(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5344	Appt Attnys - Capital Trials		(150,000.00)
TOTALS		-	(150,000.00)

This budget transfer is necessary to:

Move budget funding to 3360-214th District Court (Judge Longoria) to cover pending capital trial expenses of \$113,600 in addition to existing expenses of \$103,840

Contact Person: Lisa Davis, Budget Accountant *LAD* Telephone No: EXT 0558  
*Lisa Davis*  
Signature of Official/Dept. Head \_\_\_\_\_ Date \_\_\_\_\_

Recommended by:  
Lisa Davis, Budget Accountant *LAD* 7/13/2015 Budget Change Order BCO19  
County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_

Notification of Commissioners Court Action:  
Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3360 Department Name: 214th District Court

(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5344	Appt Attnys - Capital Trials	150,000.00	
TOTALS		150,000.00	-

This budget transfer is necessary to:

To cover pending capital trial (Court Appt Attys) expenses of \$113,1000

Contact Person: Lisa Davis, Budget Accountant *RAVD* Telephone No: EXT 0558

*[Signature]*  
Signature of Official/Dept. Head Date

Recommended by:  
Lisa Davis, Budget Accountant *RAVD* 7/13/2015 Budget Change Order BCO19  
County Auditors Office Date

**Notification of Commissioners Court Action:**  
  
Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court: FY 2014/2015

Please approve the following budget transfer request for:

Department No. 3492 Department Name: Justice Boot Camp  
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5220	Food & Kitchen Expenses		10,700
5260	Maint & Repair - Bldg & Grounds	10,700	
TOTALS		10,700	10,700

This budget transfer is necessary to:

**Transfer Camsec+ invoice #1572 (see attached) from dept 2825 - state aid**  
**For this BCO a JV will be submitted to transfer \$10,700 from 3492-5228 to**  
**dept 2825-5228 (see JV copy attached). *No general fund impact for this BCO.***

Contact Person: Deanna Saldana Telephone No: 561-6049  
 Signature of Official/Dept. Head: [Signature] Date: July 8, 2015

Recommended by: Risa Le. Davis Date: 7/8/15  
 County Auditors Office Budget Change Order BC019

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
 Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

RECEIVED  
 COUNTY AUDITORS OFFICE  
 15 JUL 2015 4:40 PM

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



# Nueces County, Texas Budget Transfer Form

FY14/15

### The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3655 Department Name: Justice of the Peace 5-2  
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5210	Office Expense & Supplies		\$ 350.00
5300	Professional Service/ Registration	\$ 350.00	\$ -
	<b>TOTALS</b>	<b>\$ 350.00</b>	<b>\$ 350.00</b>

This budget transfer is necessary to:

registration fees for 3 employees to Attend 2015 JP Legislative Workshop

Contact Person: Terry Hinojosa

Telephone No: 998-2101

[Signature]  
Signature of Official/Dept. Head

07.09.2015  
Date

Recommended by: [Signature]  
County Auditors Office

7/9/15  
Date

Budget Change Order BC019

### Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office Date





**Nueces County, Texas**  
**Budget Transfer Form**

FY 14/15

AMENDED

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3810 Department Name: Constable Pct. 1

(Please prepare a separate request for each department)

<u>Key Code</u>	<u>Account Name</u>	<u>Increase To</u>	<u>Decrease From</u>
5540	TRAVEL	575 825.00	
5300	PROFESSIONAL SERVICES		575 825.00
TOTALS		575 825.00	575 825.00

This budget transfer is necessary to:

- ( ) Cover outstanding purchase orders
- ( ) To balance line item categories
- ( ) To cover temporary employees
- (X) Other to cover pending and future travel expenses

Discussion:

*[Handwritten Signature]*

July 8, 2015

Signature of Official/Dept. Head

Date

Recommended by:

*[Handwritten Signature]*

County Auditors Office

Budget Change Order #

BC019

**Notificaton of Commissioners Court Action**

Approved by the Commissioner's Court on \_\_\_\_\_  
 Revised by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office



### Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 3840 Department Name: Pct. 4 Constables Office  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>5540</u>	<u>Travel</u>		<u>\$1,000.00</u>
<u>5300</u>	<u>Professional Services</u>	<u>\$1,000.00</u>	
	<b>TOTALS</b>	<u>\$1,000.00</u>	<u>\$1,000.00</u>

This budget transfer is necessary to:

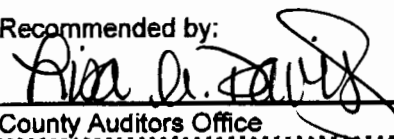
Payment for several professional services needed for our department.

Contact Person: Erin Johnson

Telephone No: 361-749-5212

  
Signature of Official/Dept. Head

07/13/2015  
Date

Recommended by:  
  
County Auditors Office

7/13/15  
Date

Budget Change Order BCOA

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office

\_\_\_\_\_  
Date



## Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 3890 Department Name: Medical Examiner  
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5210</u>	<u>OFF Expense: Supplies</u>	<u>3000.00</u>	
<u>5510</u>	<u>Other Expense</u>	<u>700.00</u>	
<u>5180</u>	<u>Other Personnel Expense</u>		<u>5700.00</u>
<u>5300</u>	<u>Professional Services</u>		<u>5000.00</u>
<u>5410</u>	<u>Other Services &amp; Charges</u>	<u>6,300.00</u>	
<u>5540</u>	<u>Travel</u>	<u>700.00</u>	
<b>TOTALS</b>		<u><u>10,700.00</u></u>	<u><u>10,700.00</u></u>

This budget transfer is necessary to:

To balance line items & cover future charges  
invoiced to end of current fiscal year

Contact Person: Minerva Rios

Telephone No: 884-4994 X-223

[Signature]  
 Signature of Official/Dept. Head

7-2-15  
 Date

Recommended by:  
[Signature]  
 County Auditors Office

7/6/15  
 Date

Budget Change Order BC019

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
 Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
 County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
15 JUL -1 PM 2:01

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 4110 Department Name: Social Services Administration  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<del>5254</del> 5240	MAINT. & REPAIR - EQUIP. & VEHICLES		\$270.00
5302	EDUCATION REGISTRATION FEES	\$270.00	
TOTALS		\$270.00	\$270.00

This budget transfer is necessary to:  
To align expenses year to date

Contact Person: Rebecca S. Rach

Telephone No: 888-0827

Rebecca S. Rach  
Signature of Official/Dept. Head

7/01/2015  
Date

Recommended by:  
Aria A. Davis  
County Auditors Office

7/9/15  
Date

Budget Change Order BC019

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 0150 Department Name: Kennedy Memorial Law Library  
(Please prepare a separate request for each department)

Budget Category Key Code	Account Name	Increase	Decrease
<u>5610</u>	<u>Capital outlay</u>		<u>804.-</u>
<u>5210</u>	<u>Office Expense &amp; Supplies</u>	<u>804.-</u>	
<b>TOTALS</b>		<u>804.-</u>	<u>804.-</u>

This budget transfer is necessary to:  
Software for new computers

Contact Person: A. Gonzalez, Jr; Director  
Signature of Official/Dept. Head

Telephone No: ext. 0343  
Date: 13 July 15

Recommended by: [Signature]  
County Auditors Office Date: 7/13/15

Budget Change Order BCO 19

RECEIVED  
NUECES COUNTY AUDITOR  
15 JUL 13 AM 11:21

Notification of Commissioners Court Action:  
Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_