

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor

DATE: January 7, 2015



RE: Budget Change Order #06

FY 2014 - 2015

<u>General Fund</u>	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>1120 County Judge</u>			
5123 - Salaries - Regular		4,051	
5126 - Salaries - Temporaries	4,051		
	<u>4,051</u>	<u>4,051</u>	<u>0</u>
<u>1500 Mechanical Maintenance</u>			
5261 - Buildings M & R		3,000	
	<u>-</u>	<u>3,000</u>	<u>(3,000)</u>
<u>1600 Precinct III Yard Building</u>			
5260 - M&R - Building and Grounds	3,000		
	<u>3,000</u>	<u>-</u>	<u>3,000</u>
<u>1780 David Berlanga, Sr. Building</u>			
5260 - M&R - Building and Grounds		4,500	
5300 - Professional Services	4,500		
	<u>4,500</u>	<u>4,500</u>	<u>0</u>
Grand Total General Funds	<u><u>11,551</u></u>	<u><u>11,551</u></u>	<u><u>0</u></u>