



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1270 Department Name: Purchasing  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
<u>554</u>	<u>Travel</u>		<u>500</u>
<u>530</u>	<u>Professional Services</u>	<u>500</u>	
<b>TOTALS</b>		<u>500</u>	<u>500</u>

This budget transfer is necessary to:

For training course for staff

Contact Person: Elsa Saenz

Telephone No: 888-248-8888

Elsa Saenz  
Signature of Official/Dept. Head

9/12/14  
Date

Recommended by:  
Dianna Rosen  
County Auditors Office

09/12/14  
Date

Budget Change Order BC021

RECEIVED  
SEP 15 2014  
COUNTY CLERK

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



Nueces County, Texas
Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Dept. No. 1460 Dept. Name: Juvenile Justice Center
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5260, Maint & Repairs-Bldgs & Grnds, 21,000, . Row 2: TOTALS, 21,000, -

This budget transfer is necessary to:
Replace Outside /Return Air dampers on 7 rooftop Air Handling Units (AHUs).

Contact Person: Nora Oserraos-09/12/2014 Telephone No: x0492

Glen R. Sullivan [Signature]
Signature of Official/Dept. Head

Recommended by: [Signature] Date: 09/15/14 Budget Change Order: BCO21
County Auditors Office

Notificaton of Commissioners Court Action:
Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on
County Auditor's Office Date







# Nueces County, Texas Budget Transfer Form

FY 13-14

**RECEIVED**

SEP 19 2014

NUECES COUNTY AUDITOR

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1545 Department Name: Keach Library  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5210	Office Expense & Supplies	500	
5260	Maint. & Repairs-Bldgs & Grnds		2,552
<b>TOTALS</b>		<u>500</u>	<u>2,552</u>

This budget transfer is necessary to:

To cover emergency repairs on building maintenance-Dept.1530-\$1500;  
Other services & charges on Insurance Liability-Dept.1550-\$552;  
Cover central Supply-Dept. 1545-\$500

Contact Person: Nora Oserraos

Telephone No: X0492

Signature of Official/Dept. Head

September 19, 2014  
Date

Recommended by:  
  
County Auditors Office

09/22/14  
Date

Budget Change Order BC021

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



Nueces County, Texas
Budget Transfer Form

FY 13-14 RECEIVED
SEP 19 2014

NUECES COUNTY AUDITOR

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1550 Department Name: Agricultural Building
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5410, Other Services & Charges, 552. Row 2: TOTALS, 552.

This budget transfer is necessary to:

To cover other services & charges on Insurance Liability.

Contact Person: Nora Oserraos

Telephone No: X0492

Signature of Official/Dept. Head

September 19, 2014
Date

Recommended by:
County Auditors Office

09/22/14
Date

Budget Change Order BCO21

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

FY 13-14

# RECEIVED

SEP 19 2014

The Honorable Commissioner's Court:

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5410	Other Services & charges	500	
5510	Other Expenses	500	
5300	Professional Services		22,000
<b>TOTALS</b>		<u>1,000</u>	<u>22,000</u>

This budget transfer is necessary to:

To replace outside/return Air dapers on 7 rooftop AHUs-Dept. 1460-\$21,000;  
Cover other services & charges on equipment rentals-\$500; Other Expense  
on copier expense rental-\$500;

Contact Person: Nora Oserraos

Telephone No: X0492

Signature of Official/Dept. Head

September 19, 2014  
Date

Recommended by:  
  
County Auditors Office

09/22/14  
Date

Budget Change Order BC021

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office

\_\_\_\_\_  
Date



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP 25 PM 2:24

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:


Department No. 1590 Department Name: Hilltop Community Center  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5250	Gasoline/Fuel		1,100
5240	Maint & Repair-Equip & Veh	1,100	
TOTALS		1,100	1,100


This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other: Cover add exp

**FY 13-14 Budget**

Contact Person: Elizabeth Montemayor   
Signature of Official/Dept. Head

Telephone No: 361-241-3754  
Date

Recommended by:   
County Auditors Office 9/30/14  
Date

Budget Change Order BCO21

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_





# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP 24 PM 2:16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1760 Department Name: Robstown Community Building  
(Please prepare a separate request for each department)

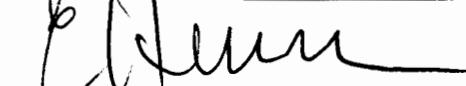
Key Code	Account Name	Increase	Decrease
5210	Office Expense & Supplies		170
5230	Telephone & Utilities		230
5260	Maint & Repair- Bldg & Grounds	400	
TOTALS		400	400

This budget transfer is necessary to:

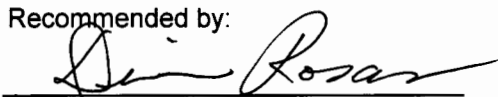
- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other

Contact Person: Janie Hernandez

Telephone No: 361-387-5904

  
Signature of Official/Dept. Head

\_\_\_\_\_ Date

Recommended by:  
  
County Auditors Office

9-30-14  
Date

Budget Change Order BCO21

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_ County Auditors Office

\_\_\_\_\_ Date



**Nueces County, Texas  
Budget Transfer Form**

FY13/14

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP 22 AM 10:48

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 1900 Dept Name \_\_\_\_\_  
(Please prepare a separate request for each department)

Capital Outlay

Budget Category	Account Name	Increase To	Decrease From
5643	Information Technology Equipment	5,801	
5680	Non Capital < \$5000	5,784	
5641	Equipment & Furniture		11,585
<b>Totals</b>		<b>11,585</b>	<b>11,585</b>

This budget transfer is necessary to:

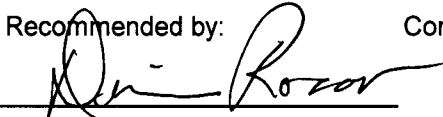
- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other

Balance line item categories through Fiscal Year End 9/30/14

Discussion: \_\_\_\_\_

  
\_\_\_\_\_  
Signature of Official/Dept. Head

September 22, 2014

Recommended by:   
\_\_\_\_\_  
County Auditors Office

Commissioners Court Administration  
9/30/14

Budget Change Order # BCO 21

**Notificaton of Commissioners Court Action**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office



# Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 3250 Department Name: Magistrate Court  
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5330</u>	<u>Special Personnel Services</u>		<u>\$1082.00</u>
<u>5410</u>	<u>Other Services &amp; Charges</u>	<u>\$170.00</u>	
<u>5300</u>	<u>Professional Services</u>	<u>\$912.00</u>	
<b>TOTALS</b>		<u>\$1082.00</u>	<u>\$1082.00</u>

This budget transfer is necessary to:


This transfer is need to cover an invoice for Recovery Healthcare, and to zero out a negative balance.

Contact Person: Robyn Perez

Telephone No: 361/887-2277

  
\_\_\_\_\_  
Signature of Official/Dept. Head

9/12/14  
\_\_\_\_\_  
Date

Recommended by:  
  
\_\_\_\_\_  
County Auditors Office

09/15/14  
\_\_\_\_\_  
Date

Budget Change Order BCO21

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP 15 AM 10:54  
Date \_\_\_\_\_



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP 25 AM 10:55

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: COURT ADMINISTRATOR  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5336	JURORS - ALL COURTS		\$2000
5541	MILEAGE - LOCAL	2000	
TOTALS		2000	2000

This budget transfer is necessary to:

TO COVER REIMBURSEMENT TO JAVIER  
CARRIZALES AS COURT INTERPRETER

Contact Person: ANNE LORENTZEN

Telephone No: 888-0789

Anne Lorentzen  
Signature of Official/Dept. Head

9-25-14  
Date

Recommended by: Dan Rosas  
County Auditors Office

9/30/14  
Date

Budget Change Order BC021

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



# Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 3300 Department Name: ADMINISTRATIVE OFFICE OF THE COURTS  
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5336</u>	<u>JURORS- ALL COURTS</u>	_____	<u>10,000.00</u>
<u>5126</u>	<u>SALARIES-TEMP EMPLOYEES</u>	<u>10,000.00</u>	_____
		_____	_____
		_____	_____
<b>TOTALS</b>		<u>10,000.00</u>	<u>10,000.00</u>

This budget transfer is necessary to:

TO COVER DEFICIT IN BUDGET ITEM AND FUND ITEM UNTIL END OF FISCAL YEAR 2013-2014.

Contact Person: ANNE LORENTZEN

Telephone No: 361-888-0789

Anne Lorentzen  
Signature of Official Dept. Head

9-9-14  
Date

Recommended by: [Signature]  
County Auditors Office

09/12/14  
Date

Budget Change Order BCO 22

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

RECEIVED  
SEP 09 2014

\_\_\_\_\_  
County Auditors Office

\_\_\_\_\_  
Date





Nueces County, Texas
Budget Transfer Form

RECEIVED

SEP 19 2014

The Honorable Commissioner's Court:

FY 2013/2014

NUECES COUNTY AUDITOR

Please approve the following budget transfer request for:

Department No. 3492 Department Name: Justice Boot Camp
(Please prepare a separate request for each department)

Table with 4 columns: Key Code, Account Name, Increase, Decrease. Row 1: 5220 Food & Kitchen Expense, 0, 12,000. Row 2: TOTALS, 0, 12,000.

This budget transfer is necessary to:

Transfer to Dept 3480 for medical expenses thru 09/30/2014.

Note: Meal expenses in the amount of \$20,000 in dept. 3492 were transferred to state funds grant A dept. 2824 effective 08/31/2014.

Contact Person: Deanna Saldana

Telephone No: 561-6049

Signature of Official/Dept. Head (Handwritten signature)

Date: September 18, 2014

Recommended by: (Handwritten signature)
County Auditors Office

Date: 09/22/14

Budget Change Order BCO21

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on
Revised & Approved by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 3520 Department Name: DISTRICT ATTORNEY  
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5330	SPECIAL PERSONNEL SERVICES		-5,000.00
5410	OTHER SERVICES & CHARGES		<del>2,000.00</del> <u>3,000</u>
5510	OTHER EXPENSE		<del>1,050.00</del> <u>650.00</u>
5230	TELEPHONE & UTILITES		-200.00
5210	OFFICE EXPENSE & SUPPLIES	\$8,850.00	
<b>TOTALS</b>		<u>\$8,850.00</u>	<u>-8,850.00</u>

DR  
DR

This budget transfer is necessary to:

TO BALANCE LINE ITEM CATEGORIES

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Contact Person: Connie Hernandez

Telephone No: 361-888-0410

Connie Hernandez  
Signature of Official/Dept. Head

9/12/14  
Date

Recommended by:  
[Signature]  
County Auditors Office

09/15/14  
Date

Budget Change Order BC021

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office Date





**Nueces County, Texas  
Budget Transfer Form**

**RECEIVED**

SEP 25 2014

NUECES COUNTY AUDITOR

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3600 Department Name: JUSTICE OF THE PEACE  
 (Please prepare a separate request for each department) PCT. 1, PL. 1

Budget Category	Account Name	Increase To	Decrease From
<u>554</u>	<u>TRAVEL</u>		<u>50.00</u>
<u>551</u>	<u>OTHER EXPENSE</u>	<u>50.00</u>	
<b>TOTALS</b>			

This budget transfer is necessary to: \$ 50.00      \$ 50.00

Discussion: ACCUANTLY BALANCE ACCOUNT FROM A  
NEGATIVE TO POSITIVE BALANCE - TO  
BALANCE OUT. CATEGORY 551.

Signature of Official/Dept. Head: [Signature] Date: 9-25-14  
 Recommended by: [Signature] Date: 9/30/14  
 County Auditors Office: \_\_\_\_\_ Budget Change Order: BC021

**Notification of Commissioners Court Action**  
 Approved by the Commissioner's Court on \_\_\_\_\_  
 Revised by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office



# Nueces County, Texas Budget Transfer Form

FY 13/14

The Honorable Commission's Court:

Please approve the following budget transfer request for:

Department No. 3650 Department Name: JP 5-1  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5540	Travel		400
<del>5302</del> 1740	Professional services	400	
TOTALS		400	400

This budget transfer is necessary to:

for Registration fees for the STJPCA Educational Conference held in Corpus Christi,  
on October 7th, 8th & 9th 2014.

Contact Person: Raul B Medina

Telephone No: 767-5253

Signature of Official/Dept. Head

9-29-14  
Date

Recommended by:   
County Auditors Office

9/30/14  
Date

Budget Change Order BCO21

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



Nueces County, Texas
Budget Transfer Form

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3700 Department Name: Sheriff's Office
(Please prepare a separate request for each department)

Table with 4 columns: Budget Category, Account Name, Increase To, Decrease From. Rows include 5260 Maint & Repair Bldg and 5230 Telephone & Utilities.

This budget transfer is necessary to: \$ 245.00 \$ 245.00

To cover cost for telephone service for Mobile Command Unit

Discussion:

Signature of Official/Dept. Head (Handwritten signature)

Date: 9/29/14

Recommended by: (Handwritten signature)

Date: 9/30/14

Budget Change Order #: BCD21

Notification of Commissioners Court Action

Approved by the Commissioner's Court on
Revised by the Commissioner's Court on
Disapproved by the Commissioner's Court on

County Auditors Office

Oct



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3810 Department Name: Constable Pct 1  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5240	Maintenance & Repair		\$2,000
5300	Professional Service Expense	\$2,000	
<b>TOTALS</b>		<b>\$2,000</b>	<b>\$2,000</b>

This budget transfer is necessary to:  
To cover pending and future travel and training expenses

Contact Person: Yolanda Guajardo Telephone No: x0504  
[Signature] 09/09/2014  
Signature of Official/Dept. Head Date

Recommended by: [Signature] 09/12/14 Budget Change Order BC021  
County Auditors Office Date

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP - 9 PM '14

County Auditors Office \_\_\_\_\_ Date



# Nueces County, Texas Budget Transfer Form

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 3830 Department Name: Nueces County Constable Pct 3  
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5540</u>	<u>Travel</u>		<u>- \$ 800.00</u>
<u>5410</u>	<u>Other Services</u>		<u>-\$ 150.00</u>
<u>5300</u>	<u>Professional Services</u>	<u>+ \$ 950.00</u>	
<b>TOTALS</b>		<u>\$ 950.00</u>	<u>\$ 950.00</u>

This budget transfer is necessary to:

Cover expenses needed to pay for PTAC seminar Armorer Course

Contact Person: Constable Jimmy Rivera Telephone No: 361-584-3262

Signature of Official/Dept. Head \_\_\_\_\_ Date 9-9-14

Recommended by: \_\_\_\_\_  
 County Auditors Office 09/12/14 Date \_\_\_\_\_ Budget Change Order BC021

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
 Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
 Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
 County Auditors Office Date



# Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3840 Department Name: Nueces Co. Constable Pct. 4

(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
521	Office Expense & Supplies		\$500.00
541	Other Services & Charges		\$800.00
524	Maint. & Repair- Equip & Vehicle		\$300.00
525	Gasoline/Fuel	\$ 1,600.00	
<b>TOTALS</b>			

This budget transfer is necessary to:

Final pending fuel payment for 2013-2014 budget year

Contact Person: ERIN A. JOHNSON

Telephone No: 361.749.5212

R. Shumwood  
Signature of Official/Dept. Head

9/25/14  
Date

Recommended by: [Signature]  
County Auditors Office

9/30/14  
Date

Budget Change Order BC021

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

County Auditors Office \_\_\_\_\_ Date \_\_\_\_\_



# Nueces County, Texas Budget Transfer Form

RECEIVED  
NUECES COUNTY AUDITOR  
14 SEP 24 PM 2:16

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 4190 Department Name: Community Services  
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5260	Maint & Repair-Bldg & Grounds		1,300
5300	Professional Services		500
5540	Travel		150
5240	Maint & Repair-Equip & Veh	1,950	
TOTALS		1,950	1,950

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other

Contact Person: Janie Hernandez

Telephone No: 361-387-5445

Signature of Official/Dept. Head

9/20/14  
Date

Recommended by:   
County Auditors Office 9/30/14  
Date

Budget Change Order BCO 21

**Notificaton of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office

\_\_\_\_\_  
Date



# Nueces County, Texas Budget Transfer Form

**RECEIVED**  
**NUECES COUNTY AUDITOR**  
**14 SEP 24 PM 2:17**

**The Honorable Commissioner's Court:**

Please approve the following budget transfer request for:

Department No. 170 Department Name: Inland Parks  
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5260	Maint & Repair -Bldg & Grounds		9,500
5300	Professional Services		4,000
5540	Travel		500
5610	Capital		2,000
5240	Maint & Repair - Equip & Veh	10,000	
5510	Other Services & Charges	6,000	
<b>TOTALS</b>		<b>16,000</b>	<b>16,000</b>

This budget transfer is necessary to:


- Cover outstanding purchase orders
- To balance line item categories until end of fiscal year
- To cover temporary employees
- Other

Contact Person: Janie Hernandez

Telephone No: 361-387-5904

  
Signature of Official/Dept. Head

9/26/14  
Date

Recommended by:  
  
County Auditors Office

9/30/14  
Date

Budget Change Order BC021

**Notification of Commissioners Court Action:**

Approved by the Commissioner's Court on \_\_\_\_\_  
Revised & Approved by the Commissioner's Court on \_\_\_\_\_  
Disapproved by the Commissioner's Court on \_\_\_\_\_

\_\_\_\_\_  
County Auditors Office Date